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1992

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 1992 and June 30, 1992

**Together with the
School District, Vital Statistics, etc.**



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Annual Reports 1992

**Printed by F. M. Piper Printing Service
Franklin, N.H.**

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TOWN OFFICIALS

BOARD OF SELECTMEN

Marion L. Wilson - 93
Frederick W. Welch - 94
William H. Cummings II - 95

BUDGET COMMITTEE

Bruce R. Batchelder - 93
Gary David - 93
Linda Denningham - 93
John Haywood - 93
Susan Bogannan - 93
Elaine Allaire - 94
David Maloof - 94
George W. Wilson - 94
Thomas Christmas - 95
Phyllis Kerkawich - 95
Kenneth Magood - 95
Joanne Smith - 95

CEMETERY TRUSTEE

Caroline Robie - 93
Lawrence Robie - 94
Linda Denningham - 95

CONSERVATION COMMISSION

Sherman Twitchell - 93
Thomas Christmas - 93
vacant - 94
vacant - 94
Gerald Weinert - 95

FIRE CHIEF

Thomas M. Jacobs

FIRE WARDEN

Warren Batchelder

LIBRARY TRUSTEES

Carloine Robie - 93
Mary Brown - 94
Carol Barbour - 95

MODERATOR

Stanley Robinson - 94

POLICE DEPARTMENT

Robert C. Dupuis, Chief
Hope Lennon, Animal Control

PLANNING BOARD

Thomas Christmas - 93
Janet Maloof - 93
Donald Robotham - 94
Dean Wheeler - 94
Mark S. Bogannan - 95
Peter A. Fogg - 95

ALTERNATES TO PLANNING BOARD

vacant - 93
vacant - 94
Lisa A. Ethier - 95

ROAD AGENT

Dean Wheeler

SUPERVISORS OF CHECKLIST

Dorothy MacIntosh - 94
Gene Tucker - 96
Irene Rayno

TOWN CLERK/TAX COLLECTOR

Cecile Budro - 93
Debra R. Jones, Deputy - 93

TOWN TREASURER

Brenda E. Cummings - 93
Beatrice H. Nyberg, Deputy - 93

TRUSTEE OF TRUST FUNDS

Caroline Robie - 93
vacant - 94
Glendon Eaton - 95

WATER COMMISSIONERS

Marion Wilson - 93
Frederick W. Welch - 94
William H. Cummings II - 95

ZONING BOARD OF ADJUSTMENT

Robert Morrill - 93
William L. Nyberg - 93
Thomas M. Jacobs - 94
Robert Perron - 95
Gary David

ALTERNATES TO ZBA

David Goldman - 93
vacant - 94
vacant - 95

THE STATE OF NEW HAMPSHIRE

TOWN OF HILL, NH

TOWN WARRANT

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the ninth day of March, 1993, at 11:00 AM to vote on the following subjects.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. Are you in favor of amending Article IV, Mobile Homes, of the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

Mobile Homes are permitted on individual lots in both Village and Rural Residential Districts, provided such homes have been manufactured in accordance with the HUD Manufactured Housing Standards, Title VI of the Housing and community Development Act of 1974 (42 USC 5401) as amended by HUD.

ARTICLE 3. Are you in favor of amending Article IV, General Provisions, A. Structure, of the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

To read: Structure - Anything constructed or erected, the use of which requires location on the ground or attachment to something having location on the ground which occupies four or more square feet. Fences and Stonewalls shall not be deemed structures, providing they are erected wholly within the bounds of the lot to which they service.

ARTICLE 4. Are you in favor of amending Article IV, General Provisions, of the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

Remove D. Travel Trailer Parks and Tenting Areas.

ARTICLE 5. Are you in favor of amending Article V, Rural Residential District, (Zone RR), D. Yards, of the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

Add #3. Each lot shall have a rear yard not less than 20 feet in depth.

ARTICLE 6. Are you in favor of amending Article V, Village District (Zone V), D. Yards, of the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

To read: Each lot shall shall have a front yard of not less than 25 feet in depth, side yards of not less than 20 feet and rear yard of 20 feet in depth.

ARTICLE 7. Are you in favor of amending Article V, Special Exceptions, of the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

To read: 3. Motels, Inns or Bed & Breakfast facilities provided they are located on a lot of at least five acres, plus 2000 square feet of land per each sleeping unit.

ARTICLE 8. Are you in favor of amending Article V, Special Exceptions, of the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

Delete #7. Travel Trailer parks and Tenting Areas, provided they are in conformance with Article IV, Section D.

ARTICLE 9. Are you in favor of amending Article V, of the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

By adding: Commercial District.

Any owner or their authorized agent of any proposed commercial use shall submit a Site Plan to the Planning Board. Any change in the current use(s) of commercial property shall be permitted only after a Site Plan Review conducted by the Planning Board.

A building may be erected, altered or used and a lot may be used or occupied for the following purposes and in accordance with the following provisions.

A. Uses Permitted

1. Any use permitted in the Residential District.
2. Lodging houses, apartment houses, hotels, motels, including such retail business within these permitted buildings as are conducted for the convenience of the residents or guests.
3. Shops, restaurants (except drive-in or drive thru restaurants), and other retail establishments.
4. Greenhouses or florist shops.
5. Mortuary establishments.
6. Business or professional offices and banks.
7. Filling stations, automobile repair garages, and uses incidental thereto shall be allowed only by special exception by the Board of Adjustment.
8. Light industry and wholesale establishments shall be allowed only by special exception by the Board of Adjustment.
9. Theaters, halls, clubs, amusement centers, and drive-in or drive-thru restaurants shall be allowed only by special exception by the board of adjustment.

B. Land Requirements

1. There shall be between the nearest right of way and the extreme front of any building a yard having a minimum depth of thirty (30) feet; but said minimum depth may be less than thirty (30) feet if in conformity with the yards of adjoining lots. No building shall be located within ten (10) feet of the side or rear property line. The frontage on designated commercial streets shall be not less than the width of the land required for the structure therefor.

2. A buffer zone of no less than ten (10) feet between any commercial use in the Commercial District abutting another established District shall be required.

C. Parking

1. Parking requirements for all commercial uses shall be governed by Site Plan Review Regulations.
2. Unless prohibited by either the nature or disposition of the commercial building or causing unnecessary hardship to the owner, on-site parking shall be provided at the rear of commercial buildings.

D. Residential Density

1. The population density shall not exceed one family per 5,000 square feet of land area.

ARTICLE 10. Are you in favor of amending Article VI, Nonconforming Uses and Structures, of the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

Add #6. Two or more Contiguous Nonconforming lots may be joined and combined to form a Conforming or to bring a Nonconforming lot closer to conforming status.

ARTICLE 11. Are you in favor of adding Article XIII, Numbering, to the Hill Zoning Ordinance as proposed by the Hill Planning Board as follows:

Numbering, The Planning Board shall have the authority to renumber the Ordinance after amendments have been passed, so as to make the numbering consistent.

NOTE-By law, the meeting must open before the voting starts. Therefore the meeting and polls will open at 11:00 AM for the consideration of Article 1. thru Article 11. At noon the meeting will recess, but the polls will remain open, and will not be closed before 7:00 PM.

The meeting will reconvene at the Hill Town Hall on Thursday March 11, 1993, at 7:00 PM to act on the remaining articles of this Warrant.

ARTICLE 12. To see if the Town will Vote to raise and appropriate the following sums to defray **GENERAL GOVERNMENT Expenses** for the ensuing year:

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud. Comm.</u>
Executive	\$ 12,390	\$ 15,750	\$ 15,750
Elect. Reg. & Vital Stats	7,500	5,600	5,600
Financial Administration	12,277	11,000	11,000
Revaluation of Property	1,700	2,000	2,000
Legal Expense	2,500	2,500	2,500
Personnel Administration	14,166	13,200	13,200
Planning & Zoning	1,441	1,400	1,400
Gen. Govt. Buildings	12,000	12,000	12,000
Insurance	14,800	15,500	15,500
	\$ 78,774	\$ 78,950	\$ 78,950

ARTICLE 13. To see if the Town will Vote to authorize the Board of Selectmen to cut Town Trees around the Town Hall in order to protect the property from falling branches and to let sun light in to help control the moisture problem in the Town Hall.

ARTICLE 14. To see if the Town will Vote to raise and appropriate the following sums to defray PUBLIC SAFETY Expenses for the ensuing year:

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud. Comm.</u>
Police Department	\$ 20,000	\$ 20,000	\$ 20,000
Fire Department	21,801	21,151	21,151
	\$ 41,801	\$ 41,151	\$ 41,151

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to defray Ambulance Service expense for the ensuing year; and to authorize the Selectmen to enter into agreements with the Town of Bristol in the amount of \$1,500.00 and to guarantee payment to Twin Rivers Ambulance Service up to \$250.00 per transport and to the Franklin Fire Department up to \$100.00 per transport. If the Town is required to make payment in behalf of a resident for transport, this article instructs and authorizes the Selectmen to collect from the resident the amount paid for ambulance service.

ARTICLE 16. To see if the Town will Vote to raise and appropriate the following sums to defray HIGHWAY and STREET Expenses for the ensuing year:

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud. Comm.</u>
General Highway	\$ 73,000	\$ 73,000	\$ 73,000
Bridges	1	1	1
Street Lighting	3,000	4,000	4,000
	\$ 76,001	\$ 77,001	\$ 77,001

ARTICLE 17. To see if the Town will Vote to raise and appropriate the following sums to defray CAPITAL OUTLAY expenses for the ensuing year:

	<u>1993</u>	<u>Bud. Comm.</u>
Sander	\$ 4,800	\$ 4,800

ARTICLE 18. To see if the Town will Vote to authorize the Selectmen to remove the stand of trees at the intersection of Old Shop Road and New Chester Road and to install a Street Light and to raise and appropriate \$736.00 to defray the expense of this project. (SUBMITTED BY PETITION)

ARTICLE 19. To see if the Town will Vote to authorize the Board of Selectmen to spend the Highway Block Grant Funds estimated to be \$40,181.00 for the maintenance, construction and reconstruction of Class V Highways.

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud. Comm.</u>
Reconstruction of Highways	\$ 36,154	\$ 40,181	\$ 40,181

ARTICLE 20. To see if the Town will Vote to raise and appropriate the following sums to defray CAPITAL OUTLAY expenses for the ensuing year:

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud.Comm.</u>
Paving	\$ 40,000	\$ 52,000	\$ 52,000

ARTICLE 21. To see if the Town will Vote to withdraw from the "Edwin W. Ferrin Memorial Trust" the sum of \$14,128.00 to be deposited in the General Fund of the Town to offset CAPITAL OUTLAY EXPENSES.

ARTICLE 22. To see if the Town will Vote to raise and appropriate the following sums to defray SANITATION Expenses for the ensuing year:

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud.Comm.</u>
Solid Waste Disposal	\$ 40,000	\$ 40,000	\$ 40,000

ARTICLE 23. To see if the Town will Vote to raise and appropriate the following sums to defray WATER DISTRIBUTION and TREATMENT Expenses the ensuing year:

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud.Comm.</u>
Water Department	\$ 20,000	\$ 20,000	\$ 20,000

ARTICLE 24. To see if the Town will Vote to raise and appropriate the following sums to defray HEALTH Expenses for the ensuing year:

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud.Comm.</u>
Visiting Nurse	\$ 1,343	\$ 1,500	\$ 1,500
Community Action	1,022	1,073	1,073
Franklin Regional Hospital	250	250	250
	\$ 2,615	\$ 2,823	\$ 2,823

ARTICLE 25. To see if the Town will Vote to raise and appropriate the following sums to defray WELFARE Expenses for the ensuing year:

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud.Comm.</u>
Vendor Payments	\$ 5,000	\$ 5,000	\$ 5,000

ARTICLE 26. To see if the Town will Vote to raise and appropriate the following sums to defray CULTURE & RECREATION Expenses for the ensuing year:

	<u>92 Approp.</u>	<u>1993</u>	<u>Bud.Comm.</u>
Library	\$ 1,750	\$ 1,750	\$ 1,750
Patriotic Purposes	150	200	200
Parks & Recreation			501
	\$ 1,900	\$ 1,950	\$ 2,451

ARTICLE 27. To see if the Town of Hill will vote to establish a Recreation Committee comprised of five members appointed by the Board of Selectmen. (SUBMITTED BY PETITION)

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of recreation in the Town of Hill. (SUBMITTED BY PETITION)

ARTICLE 29. To see if the Town will Vote to authorize the Library Trustees to apply for, accept and expend, without further action by the Town Meeting, money from State, Federal or other Governmental unit or private source which becomes available during the fiscal year. Such article of item shall:

1. Be used only for the purposes for which a Town may appropriate money.

2. Not require the expenditure of other Town funds.

3. Be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies.

ARTICLE 30. To see if the Town will Vote to raise and appropriate the following sums to defray CONSERVATION Expenses for the ensuing year:

	<u>92 Approp.</u>		<u>1993</u>	<u>Bud.Comm.</u>
Conservation Commission	\$ 250	\$	100	\$ 100

ARTICLE 31. To see if the Town will Vote to raise and appropriate the following sums to defray DEBT SERVICE Expenses for the ensuing year:

	<u>92 Approp.</u>		<u>1993</u>	<u>Bud.Comm.</u>
Principal Long Term Notes	\$ 6,500	\$	5,145	\$ 5,145
Interest Long Term Notes	1,300		600	600
Interest TAN	500		1,313	1,313
	\$ 8,300	\$	7,058	\$ 7,058

ARTICLE 32. To see if the Town will Vote to authorize the Board of Selectmen to incur debts from time to time during the 1992 fiscal year to an aggregate amount not exceeding the 1992 tax levy, for temporary loans in anticipation of 1993 taxes, and to issue notes of the Town therefore, and to refund the same, all as provided in the Municipal Finance Act; the Selectmen to be authorized to sell such notes.

ARTICLE 33. To see if the Town will vote to sell the Property, Tax Map R03-009-008 and Tax Map R13-020, which was deeded to the Town by Tax Collectors Deed.

ARTICLE 34. To see if the Town will Vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any Public purpose, as permitted by RSA 31:19.

ARTICLE 35. To see if the Town will Vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by Town Meeting, money from the State, Federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

1. Prior to the acceptance of any such gift, the Selectmen shall hold a public hearing on the proposed acceptance.

2. No acceptance of any personal property under the authority of this section shall be deemed to bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair, or replacement of such personal property.

ARTICLE 36. To see if the Town will vote to create a committee to study the feasibility of relocating the Hill Police Department and the Hill Public Library to the Old Crutch Factory located on New Chester Road. Said committee will be comprised of seven members. This report shall include all costs analysis and said report shall be completed by November 1, 1993 so all findings can be included in the warrant articles of the March 1994 Town Meeting. (SUBMITTED BY PETITION)

ARTICLE 37. To see if the Town will vote to grant an Easement across Town Property to Robert and Dianne Cross to be used as a driveway. Said Driveway shall be restricted to service the single family dwelling on Lot R9-19 currently owned by Robert and Dianne Cross.

ARTICLE 38. To see if the Town will vote to authorize the Selectmen to appoint a committee of four to work with the Hill Selectmen for the purpose of planning the replacement of Cass Mill Bridge.

Given under our hands and seal this ninth day of February in the year of our Lord one thousand nine hundred and ninety three.



William H. Cummings II, Chairman

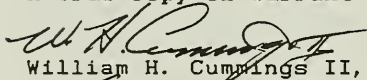


Frederick W. Welch



Marion L. Wilson
Selectmen, Town of Hill, NH

A True Copy of Warrant - Attest



William H. Cummings II, Chairman



Frederick W. Welch



Marion L. Wilson
Selectmen, Town of Hill, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW



BUDGET OF THE TOWN

OF _____ HILL _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1993 to December 31, 1993 or for Fiscal Year

From _____ 19 _____ to _____ 19 _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

George W. Wilson Jr.
John Hayward
Bruce Bakholder
Shyella Kenhamick
Wm. C. Leach

Date: June 1, 1993

James C. Cunningham
Thomas Charles
Edward A. Gallane
Denn L. Parker

PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Budget Ensuig Fiscal Year (omit cents)	Budget Committee		
Accl. No. GENERAL GOVERNMENT					Recommended Ensuig Fiscal Year (omit cents)	Not Recommended (omit cents)	
4130 Executive	12	12,390	14,934	15,750	15,750		
4140 Elec., Reg., & Vital Stat.	12	7,500	4,577	5,600	5,600		
4150 Financial Administration	12	12,277	9,673	11,000	11,000		
4152 Revaluation of Property	12	1,700		2,000	2,000		
4153 Legal Expense	12	2,500	1,127	2,500	2,500		
4155 Personnel Administration	12	14,166	10,804	13,200	13,200		
4191 Planning and Zoning	12	1,441	1,034	1,400	1,400		
4194 General Government Bldg.	12	12,000	5,246	12,000	12,000		
4195 Cemeteries							
4196 Insurance	12	14,800	13,889	15,500	15,500		
4197 Advertising and Reg. Assoc.							
4199 Other General Government							
PUBLIC SAFETY							
4210 Police	14	20,000	21,226	20,000	20,000		
4215 Ambulance	15			3,000	3,000		
4220 Fire	14	21,801	22,149	21,151	21,151		
4240 Building Inspection							
4290 Emergency Management							
HIGHWAYS AND STREETS							
4312 Highways and Streets	16	73,000	69,273	73,000	73,000		
4313 Bridges	16	1		1	1		
4316 Street Lighting	16	3,000	2,793	4,000	4,000		
Reconstruction	19	36,154	29,905	40,181	40,181		
Guard Rail&Washer		4,156	4,156				
SANITATION							
4323 Solid Waste Collection							
4324 Solid Waste Disposal	22	40,000	36,466	40,000	40,000		
4325 Sewage Collection & Disposal							
Street Light	18			736	736		
WATER DISTRIBUTION & TREATMENT							
4332 Water Services	23	20,000	20,000	20,000	20,000		
4335 Water Treatment							
HEALTH							
4414 Pest Control							
4415 Health Agencies and Hospitals	24	2,615	2,701	2,823	2,823		
WELFARE							
4442 Direct Assistance							
4444 Intergovernmental Well. Pay'ts.							
4445 Vendor Payments	25	5,000	222	5,000	5,000		
Sub-Totals (carry to top of page 3)		304,501	268,978	308,842	308,842		

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Budget Committee Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)		304,501	268,978	308,842	308,842		
CULTURE AND RECREATION							
4520 Parks and Recreation	28			500	501		
4550 Library	26	1,750	1,750	1,750	1,750		
4583 Patriotic Purposes	26	150	164	200	200		
CONSERVATION							
4612 Purchase of Natural Resources							
4613 Conservation Comm.	30	250	67	100	100		
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT							
DEBT SERVICE							
4711 Princ.-Long Term Bonds & Notes	31	6,500	6,853	5,145	5,145		
4721 Int.-Long Term Bonds & Notes	31	1,300	888	600	600		
4723 Interest on TAN	31	500		1,313	1,313		
CAPITAL OUTLAY							
4902 Police Cruiser		19,000	19,000				
4909 Paving	20	40,000	38,947	52,000	52,000		
4910 Sander	17			4,800	4,800		
OPERATING TRANSFERS							
4914 To Proprietary Funds:							
4915 To Capital Reserve Funds:							
4916 To Trust and Agency Funds: (RSA 31:19-a)							
TOTAL APPROPRIATIONS		373,951	336,647	375,250	375,251		

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:8, 8-a, & 32:10-b)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:10-b).

RSA 273-A:1,IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.

SOURCE OF REVENUE		1	2	3	4	
Acct. No.	TAXES	W.A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Estimated Revenues Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes		1,200	475	500	500
3180	Resident Taxes					
3185	Yield Taxes		4,000	1,811	2,000	2,000
3186	Payment in Lieu of Taxes					
3190	Int. & Pen. on Delinquent Taxes		18,000	14,781	22,000	22,000
	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits					
3220	Motor Vehicle Permit Fees		47,000	51,845	52,000	52,000
3290	Other Licenses, Permits & Fees		1,800	2,266	1,150	1,150
	FROM FEDERAL GOVERNMENT					
	FROM STATE					
3351	Shared Revenue		8,024	18,480	6,500	6,500
3353	Highway Block Grant		36,154	37,394	40,181	40,181
3354	Water Pollution Grants					
3356	State & Fed. Forest Land Reimb.		1,001	1,127	1,125	1,125
3357	Flood Control Reimbursement		92,396	92,396	92,396	92,396
3359	Other					
	FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues					
	CHARGES FOR SERVICES					
3401	Income from Departments					
3409	Other Charges		100	347	350	350
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		100	1,273	100	100
3502	Interest on Investments		12,000	2,340	2,500	2,500
3509	Other Ferrin Fund & Other		19,295	20,423	19,328	19,328
	INTERFUND OPERATING TRANSFERS FROM					
3914	Proprietary Funds					
	Sewer					
	Water		20,000	20,000	20,000	20,000
	Electric					
3915	Capital Reserve Funds		10,796	11,039		
3916	Trust and Agency Funds					
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds					
	Fund Balance:		20,000	37,500	20,000	20,000
	Items Voted From Surplus					
	Remainder of Surplus					
	TOTAL REVENUES AND CREDITS		291,866	313,497	280,130	280,130

* Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations _____

Less: Amount of Estimated Revenues, Exclusive of Property Taxes _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF _____, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SELECTMEN'S REPORT FOR 1992

This 1992 Annual Report for the Town of Hill has been compiled through the efforts of our Local Public Officials, Department Heads, Chairpersons of various Committees and Commissions. Many hours of work has been put into the preparation of this report, and we thank all those who participated. We hope you will find the information useful and informative.

The economic climate of the area has not improved and many of our citizens have lost their jobs or suffered a reduction in income and with that in mind we are again submitting a Town Budget to you that will keep to a minimum any increase in the Town portion of the Tax Rate. Wherever possible, we have kept the budget at the level necessary to accomplish to goals established by the Capital Improvements Plan. The Selectmen feel there is a point at which services can not be reduced and still maintain the levels of service to which we are accustomed and therefore a few areas have increased. All of the Departments within the Town have cooperated fully with the Selectmen in the preparation of the Budget of 1993.

As you know the revaluation of the Town was completed this year and was part of the reason the Tax Bills were sent late. Compiling and entering all the tax information into the computer was a monumental task and as this was the first time we produced the Tax Bills several bugs had to be worked out.

The Board of Selectmen is in support of the Amendments to the Hill Zoning Ordinance. We encourage you to vote YES for the revised Zoning Ordinance when you vote on March 9th..

The Selectmen commend the dedication of all of our Elected and Appointed Officials who serve on the various Boards as well as the many Volunteers who render service to the Town. All this put together makes the Town of Hill the fine community it is today.

Respectfully submitted,



William H. Cummings II, Chairman

SCHEDULE OF TOWN PROPERTIES

V TT 1	Land	104,100.
V TT 3	Land & Highway Garage	125,000.
V	Town Hall	271,800.
V TT 5	Land	30,800.
V TT 2	Land	31,600.
V TT 4	Land	52,400.
V TT 6-8	Land	38,700.
v 62	Land	10,500.
V 74	Land	4,800.
V 76	Land	2,100.
V 77	Land	1,300.
V 78	Land	1,900.
V 79	Land	2,700.
V 80	Land	8,500.
V 85-95	Land	32,000.
V 100	Land	11,200.
V 101	Land	11,400.
V S3	Land & Fire Station	137,700.
V 146	Land & Buildings (Boat Shop)	79,500.
R1 55	Land	13,500.
R3 9/8	Land & Buildings	47,400.
R6 40	Land & Dump Buildings	53,300.
R9 56	Land	5,000.
R10 7	Land & Pump Buildings	26,000.
R10 29	Land & Water Tank	26,900.
R12 7	Land	48,300.
R12 7A	Land	6,200.
R12 8-1	Land	14,700.
R13 9	Land	15,300.
R13 20	Land & Buildings	35,100.
R13 29	Land	48,200.
R13 37	Land	21,000.

ASSESSED VALUATION & TAXES 1992

REAL PROPERTY TOTALS

	RESIDENT	NON-RESIDENT	TOTAL
Total Parcels #	430	324	754
Exempt Parcels #	63	1	64
Land Value	11,929,877	11,300,096	23,229,973
Land Exempt Amount	4,329,400	10,700	4,340,100
Buildings	17,680,560	4,038,500	21,719,060
Building Exempt Amount	1,433,400	36,700	1,470,100
Net Total Taxable	23,847,637	15,291,196	39,138,833
GROSS TAX	466,698.32	299,248.84	765,947.16
TAX CREDITS	5,700.00		5,700.00
TAX	460,998.32	299,248.84	760,247.16

ELDERLY EXEMPTIONS

2 @ 10,000.00	20,000
9 @ 15,000.00	135,000
10 @ 20,000.00	200,000

VETERAN EXEMPTIONS

72 @ 50.00	3,600
3 @ 700.00	2,100

ELECTRIC UTILITY SUMMARY

New England Hydro	3,611,392
New England Power	148,273
N.H. Electric Coop.	709,121
Public Service of NH	109,695

FLOOD CONTROL

Land	3,280,000
Buildings	47,373
Building value depreciates 15,788.00 each year until 1996.	

NOTICE TO CURRENT USE APPLICANTS AND PROPERTY OWNERS

New Applicants for Current Use Taxation must fully complete a Current Use Application with a map showing the land to be considered for Current Use Taxation in accordance with State Administrative Rules and Statutes. All applications and maps must be filed with the Board of Selectmen no later than April 15, 1993.

1992 APPROPRIATIONS
REVENUES
TAX RATE

APPROPRIATIONS

EXECUTIVE	\$ 12,390.
ELECTION, REGISTRATION & VITAL STATISTICS	7,500.
FINANCIAL ADMINISTRATION	12,277.
REVALUATION	1,700.
LEGAL EXPENSE	2,500.
PERSONNEL ADMINISTRATION	14,166.
PLANNING & ZONING	1,441.
GENERAL GOVERNMENT BUILDINGS	12,000.
INSURANCE	14,800.
POLICE DEPARTMENT	20,000.
FIRE DEPARTMENT	21,801.
GENERAL HIGHWAY	73,000.
STREET LIGHTING	3,000.
RECONSTRUCTION OF HIGHWAYS	36,154.
SOLID WASTE DISPOSAL	40,000.
HEALTH DEPARTMENT	2,615.
GENERAL ASSISTANCE	5,000.
LIBRARY	1,750.
PATRIOTIC PURPOSES	150.
CONSERVATION COMMISSION	250.
PRINCIPAL LONG TERM NOTES	6,500.
INTEREST LONG TERM NOTES	1,300.
INTEREST TAN	500.
CAPITAL OUTLAY	63,156.

REVENUES

LAND USE CHANGE TAXES	\$	475.
YIELD TAX		1,811.
INTEREST & PENALTIES ON TAXES		14,781.
MOTOR VEHICLE PERMIT FEES		51,845.
LICENSE PERMITS & FEE		2,266.
SHARED REVENUE		18,480.
HIGHWAY BLOCK GRANT		37,394.
STATE & FEDERAL FOREST LAND REIMB.		1,127.
FLOOD CONTROL REIMBURSEMENT		92,396.
OTHER CHARGES		347.
SALE OF MUNICIPAL PROPERTY		1,273.
INTEREST ON INVESTMENTS		2,340.
FERRIN FUND & OTHER		20,423.
CAPITAL RESERVE FUNDS		11,039.
FUND BALANCE		37,500.

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TAX RATE 1992 \$19.57

TOWN \$2.18

SCHOOL \$15.17

COUNTY \$2.22

DETAIL PAYMENTS 1992

EXECUTIVE

Selectmen Salary	\$ 1,750.00
Clerk Salary	3780.00
Telephone	149.11
Fuel Oil	158.36
Printing	1,066.25
Office Supplies	914.91
Postage	497.73
Dues	500.00
Professional Services	5,075.00
New Equipment	300.00
Miscellaneous	742.84
Total Executive	\$ 14,934.20

ELECTION, REGISTRATION & VITAL STATISTICS

Town Clerk Salary	1,593.50
Deputy Town Clerk	60.75
Town Clerk Fees	259.50
Town Clerk Expense	557.71
Telephone	149.10
Printing	50.00
Moderator Salary	50.00
Supervisors Salary	836.15
Advertising	417.98
Printing	288.55
Postage	15.37
Misc. Exp.	37.90

Total Election, Reg. & VS 4,676.71

FINANCIAL ADMINISTRATION

Tax Collector Salary	4,412.00
Deputy Tax Collector	60.75
Trustee of Trust Funds Clerk	200.00
Safety Deposit Box Rent	44.38
Tax Collector Expense	1,029.66
Telephone	149.10
Postage	808.00
Professional Services	1,538.65
Town Treasurer Salary	400.00
Town Treasurer Expense	30.00

Total Financial Administration 8,672.54

REVALUATION 32,653.30

LEGAL EXPENSE 1,127.00

PERSONNEL ADMINISTRATION

Health Insurance	4,137.12
Employer FICA	5,001.75
Employer Medicare	1,169.43

Total Personnel Administration 10,804.35

PLANNING & ZONING

Advertising	227.94
Postage	45.43
Dues	761.00

Total Planning & Zoning	\$ 1,034.37
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GENERAL GOVERNMENT BUILDINGS

Maintenance	\$ 2,281.16
Fuel Oil	2,366.23
Professional Services	350.00
New Equipment	75.47
Misc. Expense	173.59

Total General Government Bld.	5,246.45
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INSURANCE

Property & Liability	13,164.00
Bonds	725.00

Total Insurance	13,889.00
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POLICE DEPARTMENT

Chief Salary	10,625.00
Officer Salary	3,268.00
Telephone	1,277.79
Office Supplies	82.17
Postage	58.00
Professional Fees	1,658.00
Equipment Repairs	449.27
New Equipment	1,348.75
Misc. Expense	888.81
Uniforms	1,331.00
Vehicles Repairs	239.56

Total Police Dept.	21,226.35
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FIRE DEPARTMENT

Medical Supplies	228.45
Electricity	679.87
Telephone	297.13
Fuel Oil	1,764.73
Water	575.00
Meeting & Training	1,723.75
Postage	44.92
Dues	185.00
Professional Services	2,330.86
Equipment Repairs	1,756.53
New Equipment	6,045.85
Misc. Expense	2,790.60
Uniforms	434.49
Vehicle Repairs	1,833.33
Building Maintenance	775.00
Forest Fire Expense	683.66

Total Fire Department	\$ 22,149.17
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GENERAL HIGHWAY

Road Agent Salary	\$ 16,766.05
Helper Salary	14,061.41
Equipment Rental	860.00
Salt	12,325.73
Sand	6,805.72
Patching	631.20
Gravel	348.26
Electricity	519.81
Telephone	434.30
Propane	2,818.80
Professional Services	350.00
Equipment Repairs	801.69
New Equipment	523.75
Misc. Expense	1,147.36
Gasoline	1,927.70
Diesel	2,802.30
Vehicle Repairs	6,031.75
Building Maintenance	54.00

Total General Highway	69,272.83
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STREET LIGHTING

2,792.50

RECONSTRUCTION OF HIGHWAYS

Road Agent Salary	10,563.84
Helper Salary	8,962.47
Equipment Rental	2,040.00
Sand	800.00
Gravel	1,009.19
Paving	2,091.05
Equipment Repairs	135.60
Misc. Expense	4,302.55

Total Reconstruction Highways	29,905.70
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SOLID WASTE DISPOSAL

Attendant Salary	2,431.00
Burning Dump	226.08
Electricity	690.24
Trucking	14,535.72
Tipping Fee	15,514.91
Scrap Metal	2,786.43
Equipment Repairs	25.00
Misc. Expense	275.00

Total Solid Waste Disposal	36,466.38
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HEALTH DEPARTMENT

VNA	1,428.90
Community Action	1,022.00
Franklin Regional Hospital	250.00

Total Health Department	\$ 2,700.90
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GENERAL ASSISTANCE	
Heat	\$ 70.00
Misc. Expense	151.79
Total General Assistance	221.79
LIBRARY	1,750.00
PATRIOTIC PURPOSES	163.92
CONSERVATION COMMISSION	67.08
PRINCIPAL LONG TERM NOTES	6,853.14
INTEREST LONG TERM NOTES	887.96
CAPITAL OUTLAY	
Police Cruiser	19,000.00
Paving	38,946.70
Guard Rail & Pressure Washer	4,156.00
Total Capital Outlay	62,102.70
OTHER PAYMENTS	
Merrimack County Tax	87,665.99

TOWN OF HILL
TOWN CLERK'S REPORT
YEAR ENDED DECEMBER 31. 1992

REMITTANCES TO THE TREASURER

- DR -

1049	MOTOR VEHICLE PERMITS	51.664.65
1047	PERMIT FEES	1.047.00
2	PERMIT EXEMPT	0.00
	FILING FEES	4.00
	ZONING ORDINANCES	14.00
	COPIES	20.25
	MAPS	60.00
	UCC FILINGS	233.04
	BANK CHARGES	135.00
	TITLE FEES	304.00
	VITAL STATISTIC FEES	96.00
	VITAL STATISTIC PAYABLE	360.00
201	DOG LICENSES	846.50
	DOG FINES	52.00
	DOG FEES	95.50
	STATE PAYABLE DOG FEES	100.50
	TOTAL	55.032.44

- CR -

REMITTANCES TO THE TREASURER	55.032.44
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CECILE J. BUDRO
HILL TOWN CLERK

TOWN OF HILL
TAX COLLECTOR'S REPORT
YEAR ENDED DECEMBER 31, 1992

- DR -

	1992	PRIOR
UNCOLLECTED TAXES-JANUARY 1, 1992:		
PROPERTY TAXES		143,429.96
YIELD TAXES		290.98
TAXES COMMITTED TO COLLECTOR:		
PROPERTY TAXES	760,294.91	
LAND USE CHANGE TAXES	475.38	
YIELD TAXES	7,963.93	
REFUNDS OF PROPERTY TAXES	3,739.33	913.31
INTEREST ON DELINQUENT TAXES	1,223.72	4,501.17
BANK CHARGES		30.00
TOTAL DEBITS	773,697.27	149,165.42

- CR -

REMITTED TO TREASURER DURING YEAR:		
PROPERTY TAXES	408,110.89	82,044.03
LAND USE CHANGE TAXES	475.38	
YIELD TAXES	1,811.14	
INTEREST ON PROPERTY TAXES	1,225.18	4,501.17
BANK CHARGES	60.00	30.00
ABATEMENTS ON PROPERTY TAXES		376.00
TAXES TO LIEN		62,214.22
UNCOLLECTED PROPERTY TAXES	355,861.89	
UNCOLLECTED YIELD TAXES	6,152.79	
TOTAL CREDITS	773,697.27	149,165.42

TOWN OF HILL
SUMMARY OF TAX LIEN ACCOUNTS
YEAR ENDED DECEMBER 31, 1992

- DR -

	1991	1990	PRIOR
UNREDEEMED TAXES			
BALANCE 1/1/92		35,512.69	6,463.77
TAXES TO LIEN	66,107.29		
INTEREST COLLECTED	2,515.38	3,256.02	1,383.29
REDEMPTION COST	1,326.00	452.50	139.50
BANK CHARGE			15.00
TOTAL DEBITS	69,948.67	39,221.21	8,001.56

- CR -

REMITTANCE TO THE TREASURER:

REDEMPTIONS	36,045.80	18,543.95	4,909.43
INTERESTS & COSTS	3,841.38	3,708.52	1,522.79
BANK CHARGE			15.00
DEEDED TO TOWN	317.17	345.49	1,554.34
UNREDEEMED TAXES	29,744.32	16,623.25	
TOTAL CREDITS	69,948.67	39,221.21	8,001.56

CECILE J. BUDRO
HILL TAX COLLECTOR

TOWN OF HILL
UNREDEEMED TAXES AS OF DECEMBER 31, 1992

NAME	1991 TAXES
Akerley, Daniel	\$ 378.23
Andrews, Dana	\$ 231.13
Britt-Houten, April	\$ 198.19
Britt, Robert W.	\$ 198.19
Brower, Howard	\$ 242.05
Brower, Howard	\$ 54.77
Brower, Howard	\$ 111.77
Brower, Howard	\$ 235.73
Brower, Howard	\$ 496.15
Bucklin/Lawrence/Est	\$ 109.75
Carter, Robert	\$ 221.68
Chagnon, Regis	\$ 396.13
Chagnon, Regis	\$ 293.64
Drake, Linden	\$ 198.19
Dukette, Joan	\$ 250.84
Elliott, Roger	\$ 21.09
Fouts, Brenda	\$ 293.08
Hackett, Scott	\$ 200.29
Hanks, Roger	\$ 773.33
Hannagan, Richard	\$ 1,084.70
Hines, Walter	\$ 185.55
Jacques, Carol/Mark	\$ 1,978.57
Karber, Russell	\$ 20.73
Libby, Alan	\$ 331.90
Linsley, Ernest	\$ 1,245.79
Lord, Melanie	\$ 191.88
Murray, Wm & Joan	\$ 2771.38
NH Electric Co-op	\$ 1,505.12
Pastuszak, James	\$ 1,742.32
Roberts, Teresa	\$ 452.31
Robinson, Stan/Beth	\$ 321.01
Robinson, Stan/Beth	\$ 254.68
Robinson, Stan/Beth	\$ 1,681.36
Robinson, Stan/Beth	\$ 235.73
Robinson, Stan/Beth	\$ 293.64
Robinson, Stan/Beth	\$ 493.68
Sanderson, Alan	\$ 2,093.34
Schumacher, Robert	\$ 1,868.03
Seibel, Philip/Elaine	\$ 816.37
Shaw, Gail	\$ 31.17
Slater, Richard	\$ 1,074.01
Swenson, John	\$ 179.23
Tobin/Rich Lorraine	\$ 1,295.27
Tousignant, Natalie	\$ 2,333.39
Moses, John C-Use	\$ 358.93
TOTAL	\$ 29,744.32

NAME	1990 TAXES
Akerley, Daniel	\$ 414.12
Britt-Houten, April	\$ 216.68
Britt, Robert W.	\$ 216.68
Brower, Howard	\$ 146.65
Brower, Howard	\$ 129.44
Brower, Howard	\$ 265.31
Chagnon, Regis	\$ 434.19
Chagnon, Regis	\$ 322.99
Drake, Linden	\$ 115.05
Drake, Linden/Yield	\$ 412.13
Dukette, Joan	\$ 273.69
Hackett, Scott	\$ 218.79
Jacques, Carol/Mark	\$ 2,173.24
Murray, Wm./Joan	\$ 1,511.32
Robinson, Beth/Stan	\$ 313.99
Robinson, Beth/Stan	\$ 279.70
Robinson, Beth/Stan	\$ 322.99
Robinson, Beth/Stan	\$ 542.61
Sanderson, Alan	\$ 2,271.44
Schumacher, Robert	\$ 2,051.82
Slater, Richard	\$ 93.47
Swenson, John	\$ 109.04
Tobin, Lorraine/Rich	\$ 1,225.05
Tousignant, Natalie	\$ 2,562.86
TOTAL	\$ 16,623.25

TOWN TREASURER'S REPORT
1/ 1/92 Through 12/31/92

Category Description	1992
<hr/>	
INCOME/EXPENSE	
INCOME	
CHG. FOR SERVICE:	
Income from Departments	152.00
Photo Copies, Etc.	195.25
	<hr/>
TOTAL CHG. FOR SERVICE	347.25
CLERK FEES	1,169.04
FEDERAL GOVT.:	
Payment in lieu of Taxes	593.00
	<hr/>
TOTAL FEDERAL GOVT.	593.00
INTEREST INVEST:	
Checking Acct. Interest	137.82
Money Market Interest	2,201.94
	<hr/>
TOTAL INTEREST INVEST	2,339.76
INTERFUND TRANS:	
Edwin W. Ferrin Mem.Tr.	15,310.36
Income from Capital Res.	48,433.51
	<hr/>
TOTAL INTERFUND TRANS	63,743.87
LAND USE CHANGE:	
Current Year Taxes	475.38
	<hr/>
TOTAL LAND USE CHANGE	475.38
LIC.PER.& FEES:	
Application/Recording Fee	71.22
Dog Licence Fines	102.50
Dog Licenses	815.50
Driveway Permits	90.00
Motor Vehicle Permits	51,844.65
Motor Vehicles Fees	1,047.00
Pistol Permits Fees	60.00
Planning Board	34.03
Subdivision Fees	45.61
	<hr/>
TOTAL LIC.PER.& FEES	54,110.51
MISC.:	
District Court Fines	902.00
Election Filing Fee	4.00
Fines & Fees	177.89
Forest Fire Reimb.	304.57
Insurance Dividend	936.00
Interest	68.00
Other Misc.	1,131.63
Reimbursement NSF Check	15.00
Reimbursement NSF Fee	15.00
Rent of Town Property	390.00
Sale of Town Property	1,273.10
	<hr/>
TOTAL MISC.	5,217.19

TOWN TREASURER'S REPORT
1/ 1/92 Through 12/31/92

Category Description	1992
P & I:	
1989 TLR Interest	1,514.74
1990 Property Tax Int.	1,637.99
1990 TLR Interest	2,078.58
1991 Property Tax Int.	3,846.84
1991 TLR Costs	666.00
1991 TLR Interest	3,841.38
1992 Property Tax Int.	1,195.18
TOTAL P & I	14,780.71
PROPERTY TAXES:	
1989 Property Tax	2,064.98
1989 Tax Lien Redeemed	3,121.90
1990 Property Tax	8,878.78
1990 Tax Lien Redeemed	9,665.17
1991 Prepaid Taxes	609.48
1991 Property Tax	84,843.15
1991 Tax Lien Redeemed	32,626.66
1992 Prepaid Taxes	8,122.15
1992 Property Tax	400,845.05
TOTAL PROPERTY TAXES	550,777.32
STATE:	
Flood Control Reimb.	92,396.00
Highway Block Grant	37,394.17
Other	4,912.00
Shared Revenue Blk. Grant	18,480.23
State/Federal Forest Reim	534.46
TOTAL STATE	153,716.86
TAN	100,000.00
YIELD TAX:	
Current Year Taxes	1,545.09
Previous Year Taxes	266.05
TOTAL YIELD TAX	1,811.14
TOTAL INCOME	949,082.03
EXPENSES	
Adjustments to Correct	0.26
Bank Deposit Slips	15.25
Checks	22.40
NSF Check Fee	-165.00
NSF Check Returned	1,310.45
Selectmen Orders Paid	1,054,110.24
Service Charge	10.00
Voided Checks	-2,321.22
Expenses - Other	5.03
TOTAL EXPENSES	1,052,987.41

TRUSTEES OF TRUST FUNDS

ANNUAL REPORT - 1992

CAPITAL RESERVE FUNDS

LOADER

Balance, Dec. 31, 1991	2876.84	
Interest, 1992	110.74	
Balance, Dec. 31, 1992		2987.58

POLICE CRUISER

Balance, Dec. 31, 1991	10796.48	
Interest, 1992	242.67	
Total	11039.15	
Paid to Selectmen		11039.15
Balance, Dec. 31, 1992		00.00

REVALUATION OF TOWN

Balance, Dec. 31, 1991	36781.13	
Interest, 1992	613.23	
Total	37394.36	
Paid to Selectmen		37394.36
Balance, Dec. 31, 1992		00.00

SCHOOL DISTRICT

Balance, Dec. 31, 1991	11262.49	
Interest, 1992	628.69	
From School District	1000.00	
Balance, Dec. 31, 1992		12891.18

GENERAL FUND TRUST FUNDS

FOREST FIRES

Balance, Dec. 31, 1991	762.91	
Interest, 1992	29.37	
Balance, Dec. 31, 1992		792.28

GENERAL FUND TRUST FUNDS (Continued)

EDWIN W. FERRIN MEMORIAL TRUST

Principal, Dec. 31, 1991	259,961.64	
1991 Income added to Principal	7,655.18	
1992 Cap.Gains Reinvested	3,809.41	
Total Principal, Dec. 31, 1992		271,426.23
Income Balance, Dec. 31, 1991	22,965.54	
Expended, per vote of town	(15,310.36)	
Returned to Principal	(7,655.18)	
Income earned, 1992		
Dividends	13,226.11	
Interest	7,966.28	
Total	21,192.39	
Two thirds available to spend		
14,128.26		
One third to principal		
7,064.13		

SECURITIES ADDED, 1992

300 sh. Ameritech	17,547.88
300 sh. Houston Ind.	12,998.14
400 sh. N.E. Electric	12,211.28
500 sh. SCE (So.Cal.Edison)	20,620.17
U.S.Treas.Note @ 6.25%	
due 1/31/97	25,219.53

MARKET VALUE OF SECURITIES, Dec. 30, 1992

300 sh. Ameritech	21,114
300 sh. Carolina P. & Lt.	16,764
754 sh. Chase Manhattan	21,866
300 sh. Houston Ind.	13,950
1200 sh. Kansas City P. & Lt.	27,300
400 sh. N.E.Elec.	15,452
726 sh. Pacificorp	14,520
600 sh. Potomac Elec.	14,400
500 sh. S.C.E.	22,250
400 sh. SO. N.E. Telephone	13,600
U.S.Treas.Note due 1/31/97	25,429.50

MUTUAL FUNDS

Eaton/Vance Investors Fund	19,989	
Fidelity Puritan	50,842	
Seligman Com.Stk.Fd.	9,741	
Total		287,217.50

TRUSTEES OF TRUST FUNDS

CEMETERY FUNDS - 1992

PLEASANT HILL CEMETERY

Eight lots administered by
Trustees of Trust Funds

Principal Balance		581.30
Income Balance, Dec.31, 1991	683.83	
Income added, 1992	46.45	
Total	730.28	
Expended, 1992	(88.72)	
Income Balance, Dec. 31,1992	641.56	641.56
Total		1222.86

Ellon S. Little Fund

Principal Balance		1000.00
Income Balance, Dec. 31, 1991	1224.73	
Income added, 1992	161.40	
Total	1386.13	1386.13
Principal & Int.,Dec.31, 1992		2386 13.

OTHER CEMETERIES, HILL CENTER CHURCH FUND, LADD FUND

Principal Balance		1749.75
Income Balance, Dec.31,1991	2512.43	
Income added, 1992	162.91	
Total	2675.34	
Paid to Cemetery Trustees	(34.88)	
Income Balance, Dec.31,1992	2640.46	2640.46
Principal & Interest, Dec.31, 1992		4390.21

HILL CEMETERY TRUSTEES
FINANCIAL REPORT - 1992

FUNDS FROM LOTS WITH PERPETUAL CARE

Balance, Jan. 1, 1992	3,140.73	
Interest, CD	127.12	
" Savings	27.64	
From Town Trustees	34.88	
Total	3,330.37	
Expended	(188.27)	
Balance, Jan. 1, 1993		3,142.10

TOWN SHARE

Balance, Jan. 1, 1992	5,733.43	
Interest, CD	258.58	
Interest, checkbook	28.57	
Total	6,020.58	
Expended	(178.09)	
Balance, Jan. 1, 1993		5,842.49

HILL WATER WORKS

1/1/92 - 12/31/92

MONEY MARKET ACCOUNT

Balance 1/1/92	\$	50.53
Interest		.19
Costs		5.00
Transfer to Checking		45.72
BALANCE		.00

CHECKING ACCOUNT

Balance 1/1/92	\$	39.10
Transfer from Money Market		45.72
Deposits		2595.97
Interest		2.46

PAYMENTS

Dartmouth Bank Loan Payment	\$	1554.69
New Hampshire Electric Coop.		550.10
Pump Rental		70.00
Equipment Rental		297.50
Transport Water Samples		15.00
Bank Costs		10.00
Transfer to NOW Account		185.96
BALANCE		.00

NOW ACCOUNT

Transfer from Checking	\$	185.96
Deposits		11872.52
State Reimbursement		600.00
Town Reimbursement		553.79

PAYMENTS

R. D. Edmunds	\$	509.00
Bank Costs		79.42
Advertising		25.70
New Hampshire Electric Coop.		2089.78
Judd & Sons		62.50
New Dartmouth Bank Loan		2699.47
Clerical		400.00
Environmental Services		175.00
NFS		178.97
NFS Fee		5.00
Public Works Supply		50.52
Transport Water Samples		180.00
Equipment Rental		657.50
Labor		40.00
Supplies		2.00
Gravel		196.00
BALANCE		5861.41

TOTAL CASH AVAILABLE 12/31/92	\$	5861.41
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HILL PUBLIC LIBRARY
FINANCIAL REPORT 1992

Balance, NOW account, Dec. 31, 1991		\$1373.26
Added, 1992		
Town Appropriation	\$1750.00	
Friends of the Library	0.00	
Interest	<u>50.41</u>	
	\$1800.41	<u>\$1800.41</u>
Total		\$3173.67
Expended, 1992		
Salary of librarian	\$1013.53	
Social Security	182.86	
Books/Videos	257.58	
Supplies	22.08	
Postage	7.94	
Bank Charges	<u>0.00</u>	
	\$1483.99	<u>-\$1483.99</u>
	Total	\$1689.68
Balance, NOW Account, Dec. 31, 1992		\$1689.68
Certificates of Deposit:		
611389(Lane Fund)\$1000		
Interest Bal. Dec. 31, 1991	\$548.38	
Earned, 1992	<u>82.41</u>	
Int. Bal. Dec. 31, 1992	\$630.79	
610859(Addison Fund)\$1000		
Interest Bal. Dec. 31, 1991	\$696.27	
Earned, 1992	<u>90.14</u>	
Int. Bal. Dec. 31, 1992	\$786.41	

The Hill Public Library is 100 years old on January 1993. In the past year we experienced an increase in the number of patrons and in the circulation of material. We have joined a cooperative video enabling us to obtain eighteen quality videos every month.

In 1992 Jane Chandler, the town librarian, enjoyed taking the State Library course, "Cataloging and Classification". She held story hours for preschool children in May and July. She also hosted a summer reading program for elementary age children.

We are grateful to the new organization called the Friends of the Hill Public Library for extending hours the library is open and for substituting when necessary. The group is now incorporated by the state. For the centennial celebration in April, the Friends purchased books to be dedicated to each newborn Hill resident of 1992.

It is a pleasure to have Mary Brown join the Trustees. All of us at the library hope to see each Hill resident make use of our growing collection.

Respectfully submitted,
Jane Chandler

Library Trustees
Caroline Robie
Carole Barbour
Mary Brown

BIRTHS REGISTERED IN THE TOWN OF HILL, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992

CHILD'S NAME DATE & PLACE	SEX	NAME OF FATHER MAIDEN NAME OF MOTHER
LINDSEY KAYLA DENNINGHAM 02/22/92 LACONIA, N	F	CHARLES WING DENNINGHAM III CONTANCCE GAY QUIMBY
CONNOR PATRICK GROGAN 03/26/92 FRANKIN, N.H.	M	THOMAS JOSEPH GROGAN BEVERLY ANN LAWLER
JACOB ROBERT REED 04/10/92 FRANKLIN, N.H.	M	ROBERT DORANCE REED ROBIN JANE ROBIE
AIMEE ELIZABETH SEIBEL 05/13/92 FRANKLIN, N.H.	F	PHILIP JOSEPH SEIBEL III KAREN LESLEY HEYES
KATHERINE VICTORIA GARDNER 05/22/92 CONCORD, N.H.	F	JAMES HAROLD GARDNER SUSAN MARIE WOODS
DEVON MICHELLE TAYLOR 06/02/92 FRANKLIN, N.H.	F	PETER RAYMOND TAYLOR KIM MARIE ROBINSON
ZACHARY LAWRENCE ADAMS 07/06/92 LACONIA, N.H.	M	LAWRENCE MICHAEL ADAMS HEATHER JEAN WINCHESTER
TYLER ANTHONY MOSES 09/28/92 FRANKLIN, N.H.	M	MICHAEL SCOTT MOSES MARYANNE LEARY
TAYLOR LAUREN CALLEY 10/21/92 FRANKLIN, N.H.	F	JEFFREY CALLEY MARY ROBIN BRITT
JACOB JAMES MELLO 10/22/92 FRANKLIN, N.H.	M	JAMES ANTHONY MELLO JANICE SEIBEL
MATTHEW GREGORY WESCOTT 10/27/92 LACONIA, N.H.	M	LLOYD GARROW WESTCOTT NANCY ANN HAMMOND
CHARLES DAVID ROWLAND 11/29/92 CONCORD, N.H.	M	BOBBY JOE ROWLAND CINDY DIANE CHADBOURNE
BENJAMIN PAUL RAYMOND 12/01/92 FRANKLIN, N.H.	M	DAVID PAUL RAYMOND HOPE MARIE LENNON
TUCKER JAMES BEAN 12/15/92 FRANKLIN, N.H.	M	ROBERT HENRY BEAN, JR. PEARL IONE TUCKER
JAMES ALEXANDER ENOS 12/16/92 FRANKLIN, N.H.	M	PAUL STEPHEN ENOS ALICE BRIDGET KNAPP

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT ACCORDING TO THE
BEST OF MY KNOWLEDGE AND BELIEF.

CECILE J. BUDRO
HILL TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF HILL, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992

DATE & PLACE OF MARRIAGE	NAME OF GROOM & RESIDENCE	NAME OF BRIDE & RESIDENCE
APRIL 19, 1992 SANBORNTON, N.H.	ROBERT M. SCHUMACHER HILL, N.H.	KATHLEEN A. MACAUSLAND HILL, N.H.
MAY 16, 1992 NEW LONDON, N.H.	BOBBY JOE ROWLAND GRANTHAM. N.H.	CINDY DIANE CHADBOURNE HILL, N.H.
JUNE 21, 1992 BRISTOL, N.H.	LARRY DON THORNTON HILL, N.H.	MELODY GAY MARKERT HILL, N.H.
JULY 25, 1992 HILL, N.H.	JOSEPH EDWARD HARVICH VIRGINIA BEACH, VA.	VALERIE DAWN TOSHACK VIRGINIA BEACH, VA.
AUGUST 1, 1992 HILL, N.H.	STEPHEN MATTHEW PROCTOR ELIZABETHTOWN, IL.	TAMARA LYN FAIRBANK ANN ARBOR, MICHIGAN
AUGUST 6, 1992 CONCORD, N.H.	GARY LEE PITTENGER HILL, N.H.	CATHERINE ANN HOOD HILL, N.H.
AUGUST 8, 1992 HILL, N.H.	MATTHEW SCOTT KEYSER EAST ANDOVER, N.H.	KIMBERLY SUZANNE GARFIELD EAST ANDOVER, N.H.
AUGUST 30, 1992 HILL, N.H.	CHRISTOPHER SCOT PAQUETTE HILL, N.H.	CINDY LYNN O'DOUGHERTY HILL, N.H.
SEPTEMBER 2, 1992 HILL, N.H.	PETER FORTESCUE BARKER HILL, N.H.	CHRISTINE ANDREA SCHAEFER HILL, N.H.
SEPTEMBER 19, 1992 FRANKLIN, N.H.	GEORGE WILLIAM ROBIE HILL, N.H.	DENISE IRMA MAHURIN HILL, N.H.
OCTOBER 11, 1992 HILL, N.H. 03243	RICHARD ALBERT BYERS HILL, N.H.	LINDA MARIE RIVARD HILL, N.H.
NOVEMBER 14, 1992 BRISTOL, N.H. 03222	WILFRED MELVIN TYLER HILL, N.H. 03243	WANDA MAE WATSON HILL, N.H. 03243
DECEMBER 30, 1992 TILTON, N.H. 03276	DAVID F. THOMSON HILL, N.H. 03243	SUSANNE C. SHART HILL, N.H. 03243

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT ACCORDING THE THE BEST
OF MY KNOWLEDGE AND BELIEF.

CECILE J. BUDRO
HILL TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF HILL, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1992

DECEASED DATE/PLACE	FATHER	MAIDEN NAME OF MOTHER
CHARLES PARKER * 1/09/92 MEREDITH, N.H.	UNKNOWN	UNKNOWN
HARVEY BUDRO 2/26/92 BOSCAWEN, N.H.	LOUIS BUDRO	CLARA POIRIER
MERTON C. GRIFFIN 3/08/92 FRANKLIN, N.H.	HARRY GRIFFIN	BERTHA BELYEA
ALLEN R. HELMHOLTZ, SR. 3/13/92 MANCHESTER, N.H.	CARL HELMHOLTZ	IDA WARD
CAROLYN MARIE DAVIS 3/24/92 HILL, N.H.	GUY F. LARO	IONE M. LAWRENCE
CLAUDIA E. BUDRO 5/06/92 FRANKLIN, N.H.	ARTHUR BLANCHARD	SALVINA FISSETTE
HARRIETTE E. WOODMAN KENNEY * 5/10/92 PLYMOUTH, N.H.	UNKNOWN	UNKNOWN
NATALIE ELLA RICHARDSON * 5/31/92 FRANKLIN, N.H.	UNKNOWN	UNKNOWN
BARBARA A. JONES * 6/13/92 FRANKLIN, N.H.	FRED JONES	JOAN ROLLINS
GENEVA G. WIGGIN * 7/23/92 PLYMOUTH, N.H.	UNKNOWN	UNKNOWN
PAUL E. OTTO * 8/01/92 MOODY, MAINE	UNKNOWN	UNKNOWN
PATRICIA F. BARKER * 8/03/92 LACONIA, N.H.	HENRY FORTESCUE	PRISCILLA COWPER
ANTHONY J. MOSES 8/06/92 HILL, N.H.	SYLVANUS MOSES	LORETTA DUKETTE
KENNETH ROBERT RAYNO 9/02/92 LEBANON, N.H.	FRANCIS RAYNO	SUSIE ROBIE
BEATRICE CALLEY 11/25/92 CONCORD, CALIFORNIA	FRANK ROBINSON	GLADYS TUCKER
MARION EMILY BOYCE 12/23/92 FRANKLIN, N.H.	CHARLES F. SMITH	EDNA BRIGGS

* BROUGHT TO TOWN FOR BURIAL.

I HEREBY CERTIFY THAT THE ABOVE RETURN IS CORRECT ACCORDING TO THE BEST OF MY KNOWLEDGE
AND BELIEF.

CECILE J. BUDRO
HILL TOWN CLERK

State of New Hampshire

Hill Police Department

Hill, New Hampshire 03243

REPORT OF THE HILL POLICE DEPARTMENT

The Police Department received a total of 1136 telephone calls for the year 1992. This is a increase from 1991 of 170 calls or approximately 18% increase over 1991.

1992 was a very busy year for the Police Department in Criminal Investigations. The year started along the same lines that the last several years have but as the year went on we became the victims of a substantial increase the burglaries. In small towns like Hill I think most people feel victimized when a friend or neighbor is burglarized. Not all of the burglaries have been solved but the ones that were not solved we have suspects that are no longer in the area. Most people knew about the crimes and we received several calls on suspicious people that were parked on back roads or just acting suspicious. One of these calls involved two (2) people that we later developed as suspects. We appreciate the information and ask that it keep coming.

I think this is an appropriate time to thank the members of Troop D of the New Hampshire State Police. When Glenn, Danny or I have not been available the State Police have assisted the Town of Hill whenever needed. Tr. Ranhoff worked on the series of Burglaries with us and continues to work with us on them.

We have a new member of the Police Department, his name is Danny Collis. Danny is a full time Detective with the Belknap County Sheriff's Department and has been a Police Officer for 8 years. We are happy to have Danny on board. Stop and say Hi to him when he is working.

Last year we started offering to check private property when people are away on vacation. We completed approximately 347 property checks during 1992.

The Police Department investigated the following cases:

Assault	4
Burglary	12
Child Abuse	3
Criminal Mischief	6
Criminal Threatening	1
Domestic Violence	2
Drug Overdose	1

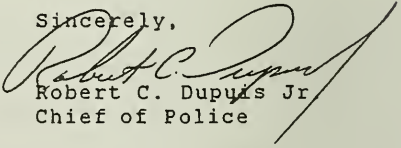
Harassment	2
Motor Vehicle Accidents	7
Motor Vehicle Accidents with injury	1
Protective Custody	1
Theft	10

The Police Department prosecuted the following court cases.

Assault	2
Burglary	9
Criminal Mischief	1
Carrying a concealed weapon without a permit	2
Driving after suspension of license	1
Fugitive from Justice	1
Littering	1
Manufacture of a Controlled Drug	1
Minor in possession of a alcoholic beverage	3
OHRV violations (Town Ordinance)	4
Operating without a valid license	1
Possession of a Controlled Drug	1
Speeding	17
Stop Sign Violation	1
Theft	1
Unauthorized use of a firearm	1
Unlawful driving to the left of center	1
Unlicensed dogs	9

Again I would like to thank the Citizens of Hill for the cooperation that the Department has received in 1992 and hope that it continues. The selectman have continued in the spirit of cooperation and I thank them for that.

Sincerely,


Robert C. Dupuis Jr
Chief of Police



HILL VOLUNTEER FIRE DEPT.

COMMERCE STREET
HILL, N. H. 03243



The Hill Fire Department responded to a total of sixty-nine calls this year. This was an increase of four calls over the previous year and was considered normal in terms of the types of calls that were responded to. Overall the total calls for each year are staying at about the same level. The low percentage of fire calls within the town itself demonstrate that the residents are extremely fire conscious giving us essentially a fire safe community. The members of the department would like to thank all of you for this.

Though the number of calls are not increasing by any dramatic rate the members of the department are continuing to expend many, many hours ensuring that the station, the apparatus and all the equipment is maintained and ready to handle any emergency within the scope of our capabilities.

Personnel training this year was focused on bringing the membership up to certified fighter level one. Seventy percent of the members have now achieved this level. In addition to the fire training received an additional four members were certified as BLS/First Responders bringing the total number of members in this area also to seventy percent. Also sixty-five percent of the members were re-certified in BLS/CPR.

In addition to the above I am pleased to inform you that the addition to the station that was started six years ago was completed this year (with the exception of some furnishings). This meeting room is available to all town departments and boards. WE ENCOURAGE ITS USE ! We also encourage all citizens to stop in and see the results of your contributions. We could never have done this without your continued support. THANK YOU !!

This past summer time was also spent reviewing the departments ability to deliver water to a fire in the Murray Hill area. Their currently exist only two developed water sources. One at the Bunker Hill Rd. bridge and one on Clough Rd. I spoke to many property owners about this and received positive response from everyone. The easements that are needed to develop future sources was however bogged down in administrative delays. This will continue to be a priority for the department. We cannot extinguish a fire if we cannot get to an adequate supply of water. Your assistance in this area will be appreciated. Please write your selectmen expressing your concern.

In November we received some very discouraging news from the Franklin Fire Dept. Chief Beauchien informed us that they would no longer be able to provide full ambulance coverage to the Town. The demand for the ambulance in Franklin has become so high they simply cannot provide coverage to another area. Subsequently I have contacted Bristol EMS and Twin Rivers Ambulance to ensure that full coverage is available to Hill. I will provide more information on this at the Town meeting as final agreements are not in place as of this writing.



HILL VOLUNTEER FIRE DEPT.

COMMERCE STREET

HILL, N. H. 03243



I would like at this time on behalf of the Town to extend our most humble appreciation and thanks to the Franklin Fire Dept. for always being there when we needed them and for providing the most professional and quality service that anyone could ask for. Their service will be dearly missed.

In closing all members of the fire department, past and present, would like to extend their most sincere thanks to the citizens of Hill for their continued support of the department. We are pleased to serve you and we will be there to assist you in any way possible. Thank-you!

Thomas Jacobs, Fire Chief



STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS

172 Pembroke Road P.O. Box 856 Concord, New Hampshire 03302-0856

603-271-2214
FAX: 603-271-2629

STEPHEN K. RICE
Commissioner

JOHN E. SARGENT
Director

December 7, 1992

Report of Town Forest Fire Warden and State Forest Ranger

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	<u>State</u>	<u>District</u>	<u>Town of:</u>	<u>Hill</u>
Number of fires	289	59		
Acres burned	136	29		

Bryan C. Nowell
Forest Ranger

Warren Batchelder
Forest Fire Warden

For fire permits and information, call:

(Local phone number for fire permits/information)

Forest Protection (603) 271-2217
Forest Management (603) 271-3456



Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964 recycled paper
DIVISION OF FORESTS AND LANDS 603-271-2214

REPORT OF THE ROAD AGENT

This past year of 1992 was probably our biggest challenge as Currier Road was prepared for leveling shim of hot top. The department removed many large rocks from the traveled portion of the roadway. Also, drainage areas and ditching along the traveled portion of road was widened and cut deeper to keep water away from the road. Water causes most of the damage to roads, especially during winter and spring.

The highway department also replaced culverts that were found disturbed or, in some cases, too small for the area to be drained. The department will be watching these areas closely. So far, the highway department is doing all the work without the help of other contractors. This does help the taxpayers of Hill and keeps our budget down.

The department wishes to thank the folks of Hill, especially, the people living on Currier Road for their extreme patience. They had to put up with alot of detours and road closings which allowed us to complete the culvert work and such.

Plans for 1993 include two miles of Murray Hill Road to be prepared for a leveling shim. We hope to start our sidewalk repair in the Village Area this year also. On gravel roads, we will add top course gravel where needed when we do the grading of roads.

The area along New Chester Road that was cut to let the sun in has worked out very well. We do not see any more ice problems there. A final clean up this spring in this area will finish the project. Some stumps will be pulled and planting of proper shade trees will be put in place.

I would like to thank my helper, Dale Wheeler, for his hard work. We got alot done this last year. Also, I want to thank the Board of Selectmen for working with me throughout the year. We have accomplished alot over the past four years and I hope we will continue to do so in the future.

Sincerely,

Dean C. Wheeler

Dean C. Wheeler
Road Agent

CASS MILL BRIDGE COMMITTEE REPORT
January 27, 1993

The committee has researched cost and design alternatives for replacement of the bridge. After review of at least seven different possibilities, it is the opinion of the Committee that the present cost to complete the removal, installation, and other related work involved with the bridge, will be between \$135,000 and \$150,000.

We have met and discussed with the Alexandria Board of Selectman several different options for replacing the bridge. To date, no specific financial commitment has been agreed to or indicated by Alexandria.

Respectfully submitted,

John Lynch
Lee Hall
Dean Wheeler
Gary David
William Cummings

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Hill
Hill, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Hill as of and for the year ended December 31, 1991, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hill as of December 31, 1991, and the results of its operations (and cash flows of nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of December 31, 1991, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

Plodzik & Sanderson
Professional Association

May 14, 1992

TOWN OF HILL

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1991

LIABILITIES

A. Intergovernmental Payable

The Town has recorded \$328,454 as an intergovernmental payable, of which \$117,191 represents the balance of the school district assessment due to be paid to the Hill School District during the six-month period ending June 30, 1992, and \$11,263 represents School District Trust Funds in the custody of the Town Trustees.

B. Long-Term Debt

General Obligation Debt

The following is a summary of general obligation debt transactions of the Town for the fiscal year ended December 31, 1991.

General Obligation Debt Payable, January 1, 1991	\$27,426
General Obligation Debt Retired	<u>10,248</u>
General Obligation Debt Payable, December 31, 1991	<u>\$17,178</u>

General obligation debt payable at December 31, 1991 is comprised of the following individual issues:

\$46,859 1986 Highway Garage Note due in annual installments of varying amounts through December 1993; with variable interest rates	\$11,998
\$6,700 1988 Water Hydrant Note due in annual installments of \$1,340 through January 1993; interest 8.00%	2,680
\$5,000 1990 Water Tank Note due in annual installments of \$2,500 through November 1992; interest at 8.00%	<u>2,500</u>
<u>Total</u>	<u>\$17,178</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1991, including interest payments, are as follows:

TOWN OF HILL

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1991

Annual Requirements To Amortize General Obligation Debt

<u>Fiscal Year Ending</u> <u>December 31,</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1992	\$ 9,636	\$1,254	\$10,890
1993	<u>7,542</u>	<u>541</u>	<u>8,083</u>
<u>Totals</u>	<u>\$17,178</u>	<u>\$1,795</u>	<u>\$18,973</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

Legal Debt Margin

According to State Law, Town borrowing (exclusive of those exceptions allowed under the provision of the Municipal Finance Act) may not exceed one and seventy-five hundredths percent (1.75%) of the valuation of property based upon the applicable locally assessed valuation of the municipality as last equalized by the Commissioner of Revenue Administration. At December 31, 1991, the Town of Hill is using an equalized value of \$41,274,388 and a legal debt margin of \$722,302.

NOTE 4 - FUND EQUITY

Reservations of Fund Balances

Reserve for Encumbrances

The General Fund reserve for encumbrances at December 31, 1991 is detailed in Exhibit A-2 and totals \$2,935.

Reserved for Special Purposes

The \$51,217 of fund balances reserved for special purposes represents Expendable Trust Funds legally reserved for specific future purposes.

Reserved for Endowments

The \$250,662 reserved for endowments represents the balance of Trust Funds which must be held for investment or expended for specific purposes.

Designated for Special Purposes

The \$13,847 designated for special purposes represents Special Revenue Fund balances which management intends to use in the subsequent years.

TOWN OF HILL

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1991

Trust Funds

The principal amount of all Nonexpendable Trust Funds is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The Town's Nonexpendable and Expendable Trust Funds at December 31, 1991 are detailed as follows:

<u>Purpose</u>	<u>Nonexpendable</u>	
	<u>Principal</u>	<u>Income</u>
Care of Cemeteries	\$ 7,131	\$ 8,631
Edwin Ferrin Memorial Trust		
(General Town Purposes)	211,102	22,966
Support of Churches	<u>200</u>	<u>632</u>
<u>Total Nonexpendable</u>	<u>\$218,433</u>	<u>\$32,229</u>
	<u>Expendable</u>	
<u>Capital Reserve Funds</u>		
Police Department Equipment	\$ 10,796	
Highway Equipment	2,877	
Town Revaluation	36,781	
<u>Other Expendable</u>		
Forest Fires	<u>763</u>	
<u>Total Expendable</u>	<u>\$ 51,217</u>	
<u>Total All Trust Funds</u>	<u>\$301,879</u>	

NOTE 5 - RESTATEMENT OF FUND BALANCE - GENERAL FUND

The unreserved fund balance at December 31, 1990 has been restated as follows:

Unreserved fund balance - December 31, 1990 as previously reported	\$55,683
Adjustment to restate reserve for uncollected taxes for bankruptcies and abatements of prior-year taxes	<u>10,821</u>
Unreserved fund balance - December 31, 1990, as restated	<u>\$44,862</u>

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1992

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 17, 1993

7:00 P.M.

HILL TOWN HALL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT

1992-93

SCHOOL BOARD

Kevin Barbour '94

William Murray '95

Thomas Whitman '93

DISTRICT OFFICERS

William Cummings
Moderator

N. Joan Murray
Clerk

N. Joan Murray
Treasurer

ADMINISTRATION

Edgar R. Melanson, Superintendent of Schools
Kathleen T. Bateson, Business Administrator
Michael Hoyt, Director of Special Student Services
David R. Hurley, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

Georgette Huckins.....	Grades 1 & 2
Sally Kenison.....	Grades 2 & 3
David Hurley.....	Grade 4
Karla Seneca.....	Grades 5 & 6
Elaine DeMello.....	Guidance Counselor
Patricia Trader.....	Music
Patricia Simpson.....	Chapter I Educational Assistant
Valerie Evans.....	Nurse
Merryl Goldman.....	Instructional Assistant
Barbara Weese.....	Secretarial Assistant
Brenda Cummings.....	Lunch Program Cook
Lisa Ethier.....	Lunch Program Cook
Richard Morrill.....	Custodian

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1992

Total Number of Pupils.....	85
Number of Boys.....	43
Number of Girls.....	42
Average Daily Attendance.....	75.8
Average Daily Absence.....	2.9
Average Daily Membership.....	78.8
Percent of Attendance.....	96.3

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 1993

SCHOOLS

	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake	13	13	14	18	22	7							87
Franklin Middle							14	13					27
Newfound Reg. High									2	2			4
Franklin High									10	9	11	4	34
TOTALS	13	13	14	18	22	7	14	13	12	11	11	4	152

HILL SCHOOL DISTRICT ELECTION WARRANT
1993
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE NINTH OF MARCH, 1993, AT 11:00 A.M. IN THE FORENOON.

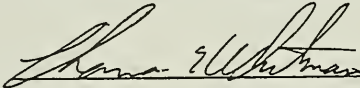
1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

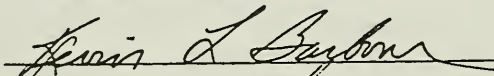
Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

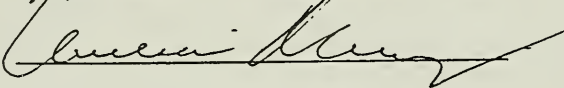
Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 17, 1993.

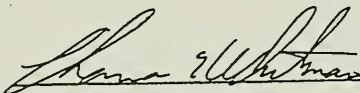
GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS FIFTEENTH DAY OF FEBRUARY, 1993.

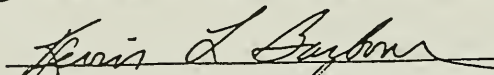
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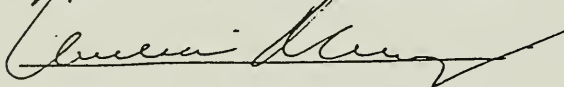
 _____ > School Board

 _____

A TRUE COPY OF WARRANT - ATTEST

 _____

 _____ > School Board

 _____

HILL SCHOOL DISTRICT WARRANT
1993
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs:

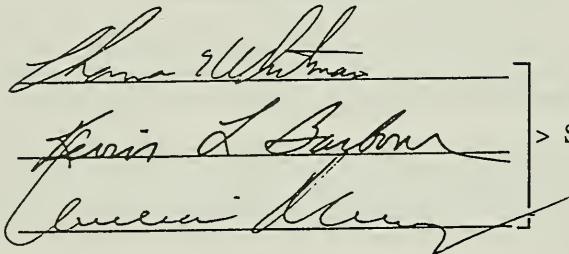
YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE SEVENTEENTH OF MARCH, 1993, AT 7:00 P.M. IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 To hear reports of Officers, Committees, Auditors, Agents, or others chosen to pass any vote relating thereto.
- ARTICLE #2 To choose Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 To determine the salaries of the School Board and other officers or agents of the District.
- ARTICLE #4 To see if the district will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.
- ARTICLE #5 To see if the district will vote to authorize the School Board to transfer up to one thousand dollars (\$1,000.00) to the Capital Reserve Fund for School Construction from any unexpended funds from the 1992-93 appropriation at the end of the fiscal year.
- ARTICLE #6 To see if the school district will vote to ratify the AREA Agreement as proposed pursuant to RSA 195-A (as amended) providing the establishment of an area school located in Franklin to serve grades 7 thru 12 from the school districts of Hill and Franklin in accordance with the provisions of the plan on file with the district clerk.
- ARTICLE #7 To see if the District will vote to raise and appropriate the sum of \$31,420 to hire an additional full time teacher for Jennie Blake School.

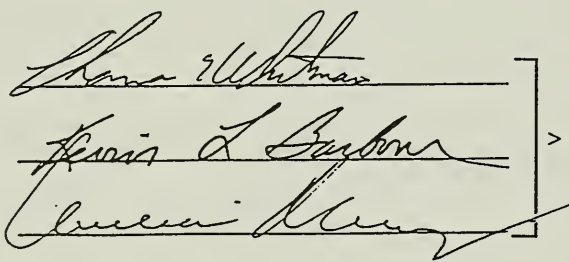
HILL SCHOOL DISTRICT WARRANT - 1992
THE STATE OF NEW HAMPSHIRE
PAGE 2

- ARTICLE #8 To see if the District will vote to raise and appropriate the sum of \$18,435 to hire an additional part-time (3/5) teacher for Jennie Blake School.
- ARTICLE #9 To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of the School District officials and agents, for capital construction, and for the payment of statutory obligations of the District.
- ARTICLE #10: To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS FIFTEENTH DAY OF FEBRUARY, 1993.

] > School Board

A TRUE COPY OF WARRANT - ATTEST:

] > School Board

Minutes of Meeting
Annual School District Meeting
Town of Hill, New Hampshire

March 26, 1992

The Annual School District meeting was called to order at 7:05 p.m. on Wednesday, March 18, 1992 at the Hill Town Hall by Moderator William Cummings. Linda Denningham offered a prayer.

ARTICLE #1: A motion was made by Thomas Whitman and seconded by Kevin Barbour that the reports of Officers, Committees, Auditors, Agents, or others chosen to pass any vote relating thereto be accepted as printed.

Vote: Affirmative (voice vote)

ARTICLE #2: A motion was made by Kevin Barbour to pass over this Article which states, "To choose Agents and Committees in relation to any subject embraced in this warrant," because none exist in this Warrant.

Vote: Affirmative (passed over)

ARTICLE #3: A motion was made by William Murray and seconded by Thomas Whitman to set salaries of the School Board and other officers or agents of the District for 1992-93 as follows:

Truant Officer:	\$ 15.00
School Board Chairman:	300.00
School Board Members:	240.00 (each)
Moderator:	15.00
School Clerk:	15.00
School Treasurer:	300.00

Prior to the Vote: Joanne Irving asked what the salaries were. Moderator Cummings read the salary amounts as listed above.

Vote: Affirmative (voice vote)

ARTICLE #4: A motion was made by Thomas Whitman and seconded by Kevin Barbour that the District authorize the School Board to contract with a qualified independent auditing firm from outside the District for the fiscal year financial audit in accordance with RSA 671:5.

Vote: Affirmative (voice vote)

ARTICLE #5: A motion was made by Kevin Barbour and seconded by William Murray to accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific revision of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

Vote: Affirmative (voice vote)

ARTICLE #6: A motion was made by William Murray and seconded by Thomas Whitman to authorize the School Board to transfer up to one thousand dollars (\$1,000.00) to the Capital Reserve Fund for School Construction from any unexpended funds from the 1991-92 appropriation at the end of the fiscal year.

Vote: Affirmative (voice vote)

ARTICLE #7: A motion was made by Thomas Whitman and seconded by Kevin Barbour that the District raise and appropriate the sum of \$707,608.16 for the support of the schools, for the salaries of the School District officials and agents, for capital construction, and for the payment of statutory obligations of the District.

Vote: Affirmative (voice vote)

Prior to the Vote: Thomas Whitman explained that the budget amount was increased by \$14,700.00 due to an increase in the Special Education tuition account.

Leslie Nicola asked about teacher salaries and how the increase was determined. Mr. Whitman explained that a survey to compare teacher salaries of other districts was presented to the Board and a 9% increase was requested. The Board presented a 5% increase in salaries to the Budget Committee but it was reduced to 3% by the School Board at the Committee's recommendation due to hard economic times.

Fran Sanderson asked what is the cost of living percentage increase. Mr. Barbour responded 3.7% to be in alignment with the cost of living increase. Several people commented that since the Budget Committee recommended 3%, it was their feeling that this was a fair increase. William Murray stated that the Board worked hard to keep every line item down and statistics show Hill students do well here because of the teachers and it was his opinion that they should be rewarded.

A call was made to move the question as read and it passed.

ARTICLE #8: A motion was made by Kevin Barbour and seconded by William Murray to raise and appropriate the sum of \$3,618.00 to institute a double loop bus run in the A.M. which would transport High School and Middle School students to Franklin, return to Hill and transport the elementary students to the Jennie Blake School.

Vote: Defeated (ballot vote)

Prior to the Vote: Mr. Barbour explained that the new Bus Contract for 1992-93 decreased \$9,000.00. Because of this savings, a second run was proposed for the morning run which would reduce the length of time spent riding on the bus for approximately 50 elementary students, but the Board wanted the community to make the decision.

Mr. Hurley was asked to comment. He was concerned about the early pick up time especially for the young students and the length of the school day for them. He stated by 10:00 a.m. these children are tired. The school hours proposed with the second run would be 8:30 a.m. - 3:00 p.m.

After more discussion, a motion was made to call the question.

ARTICLE #9: A motion was made by William Murray and seconded by Thomas Whitman that the District vote to ratify the expansion of special education services provided by SAU #18 to include the services of the Special Education Director; or take any other action in relation thereto.

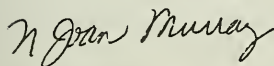
Vote: Affirmative (voice vote)

Mr. Murray stated that this was a housekeeping issue. It means the District would pay the SAU rather than the Franklin School District and it has no effect on the dollar amount.

ARTICLE #10: A motion as made by Thomas Whitman and seconded by Kevin Barbour to transact any other business that may legally come before the meeting.

A motion was made by Thomas Whitman to adjourn the meeting at 8:52 p.m.

Respectfully submitted,

A handwritten signature in cursive script, reading "N Joan Murray".

N. Joan Murray
School District Clerk

**Annual Report
of the
Hill School Board
and the
Superintendent of Schools**

The budget for 1992-1993 presented for approval, when compared to last year's budget, increased by approximately 3.1% or \$21,311.59. As you are able to see, the School Board attempted to bring a very frugal budget to you for your approval. The School Board had the very difficult task of balancing the needs of the children with the difficult financial times.

Improvements continued this past year on the school building. A much needed exterior painting program was completed. The problem associated with moisture was addressed and the work seems to have corrected this situation. The questions relating to proper ventilation were also addressed and further investigation of this situation will be conducted. The School Board wishes to thank Gary David who donated his time and expertise in evaluating and developing the scope of work on these projects. The community can take justifiable pride in the condition and appearance of the Jennie D. Blake School.

Progress continued in increasing the number of volumes of books in the school library area. Please visit the school library whenever you are in the building.

Work continued on the updating of the school's curriculum by the teaching staff. The new guidelines for health education were approved and implemented this year. This comprehensive health education program coordinates the health education curriculum offered to our students with the Franklin school system program. As a result, our students will enter grade 7 at the Franklin Middle School with the same background in health education as Franklin students entering grade 7. Everyone who worked on this curriculum is to be congratulated on completing such an excellent program.

There was some bad news in this year's curriculum program. The cross country skiing program could not be held this year because of the lack of snow. However, since the cold weather cooperated, as it usually does, the skating program was an excellent substitute. The cross country skiing part of our physical education curriculum will remain and we hope there will be snow next year for the program.

With the conclusion of the annual meeting, the traditional election of officers of School Board took place. Chairman Thomas Whitman handed the gavel to the new Chairman, Kevin Barbour. William Murray will be Vice Chairman, Kevin Barbour will be the NHSBA (New Hampshire School Boards Association) Delegate and William Murray will be the Alternate Delegate. David Hurley will be the representative to the Lakes Region Educational Services.

With the resignation of Clarence Rodier, a new custodian was needed. Following the screening of several applicants, Richard Morrill was hired to replace Mr. Rodier as the custodian.

In April, the School Board granted authorization to Hill Parents for Kindergarten, Inc., to use the same area of the Jennie D. Blake School during the 1992-1993 school year under existing conditions and requirement as long as there is no conflict with the regular public school program.

The School Board wishes to thank our teaching principal, David Hurley, teachers Georgette Huckins, Sally Kenison, and Karla Seneca, who has replaced Mark Marasca, for their dedication to the children of our community and for the excellent year. We welcome Mrs. Seneca and wish Mr. Marasca the best of luck.

We also would like to wish a happy retirement to our Superintendent of Schools, Fokion Lafionatis, for the many years of service to our community. He has served us with distinction and has helped make our school system a program in which we can all take pride. We wish him good luck.

With Mr. Lafionatis leaving we wish to welcome incoming Superintendent of Schools Edgar R. Melanson. Mr. Melanson has spent the past seven years as the Superintendent of Schools of the White Mountains Regional School District in Whitefield, New Hampshire.

Finally, and most importantly, we wish to thank the community for their continuing support of our efforts in providing the best educational program for our children. We also welcome you and encourage you to attend our monthly School Board meetings.

Respectfully submitted,

Hill School Board:

Kevin Barbour, Chairman
William Murray
Thomas Whitman

Edgar R. Melanson,
Superintendent of Schools

JENNIE D. BLAKE ELEMENTARY SCHOOL
CRESCENT STREET
HILL, NEW HAMPSHIRE 03243

REPORT OF THE PRINCIPAL

The 1992-93 school year opened in September with 84 students. The building was in great shape and staff, returning and new, were eager to start a new school year.

With several new additions to our staff, the 1992-93 staff is as follows:

David Hurley	Grade 4-Principal	Georgette Huckins	Grade 1 & 2
Sally Kenison	Grade 2 & 3	Karla Seneca	Grade 5 & 6
Barbara Weese	Secretary/aide	Pat Simpson	Chapter I
Jeff Kite	Special Education	Patricia Trader	Music
Merryl Goldman	Assistant	Debbie Jones	Assistant
Elaine DeMello	Guidance	Valerie Evans	Nurse
Tammy Byers	Special Ed. Assistant	Brenda Cummings	Lunch Program
Lisa Ethier	Lunch Program	Dick Morrill	Custodian

The thematic approach to teaching in the various subject areas is in its second year. The students and staff both enjoy this approach because it makes learning much more meaningful. This year's themes are:

Poetry	Careers
Our Country	The Arts
Ourselves & Others	Fun & Games
Around the World	Nature
Discovering on our Own	

In the area of minimum standards, we continue to be deficient and out of compliance in the following areas: lack of personnel in Art, Physical education, Reading, and Library. One of the Warrant Articles in this year's budget addresses this long standing problem.

The other Warrant Article addresses the need for an additional classroom teacher. As of the writing of this report, our enrollment is 88, with a projected enrollment of 100+ in 93-94. An additional teacher would keep the average class size at approximately twenty students.

The cheerleaders, along with boys and girls basketball teams under the guidance of Mrs. Ethier, are enjoying another successful season. Good job!!

Again, our thanks to the residents of Hill on the behalf of the students for providing a good, solid education for your students. In our technologically developing society, this is imperative and your overall support is appreciated.

Sincerely,

David Hurley
Principal

TO: The Residents of Hill

FROM: The Hill School Board

SUBJECT: A.R.E.A. Agreement with the Franklin School Department

The provisions of the A.R.E.A. Agreement require the communities of Hill and Franklin to review their agreement periodically to make any necessary changes. At the Annual Hill School District Meeting on March 17, 1993, you will be asked to approve the Agreement for ten years. A detail copy of the Agreement will be available at the Annual Hill School District Meeting. The Franklin City Council has approved the A.R.E.A. Agreement for the Franklin School Department. The following are the highlights of the Agreement:

1. Franklin guarantees they will provide space for all of the students of the Hill School District.
2. Item 3 in the A.R.E.A. Agreement: "The area schools shall be responsible for providing approved and accredited schools for Grades 7 through 12". This was not in the original agreement.
3. Item 7 in the A.R.E.A. Agreement: "Hill shall send all its 7th - 12th grade pupils to the A.R.E.A. schools, with the exception of those children placed elsewhere by the Department of Education, a court or others according to RSA 195-A:4A". RSA 195-A:4A will be available at the District Meeting. This has been modified from the original agreement.
4. The A.R.E.A. Agreement transfers the educational responsibility of the Hill students grades 7-12 to the Franklin School Department as has been the case since 1978. The Franklin School Department manages the schools through School Administrative Unit 18. The funding level for the Franklin School Department is established by the Franklin City Council. The budgeting of the school department, (with the funding level established by the Franklin City Council), is the responsibility of the Franklin School Board.

The members of the School Board and the Administration will be prepared to answer any questions you may have at the District Meeting.

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 1992 through June 30, 1993 \$62,000.00

Each district pays as follows:

Franklin	\$56,110.00	90.5%
Hill	<u>5,890.00</u>	9.5%
	\$62,000.00	

Salary for Business Administrator:

July 1, 1992 through June 30, 1993 \$44,000.00

Each District pays as follows:

Franklin	\$39,820.00	90.5%
Hill	<u>4,180.00</u>	9.5%
	\$44,000.00	

Salary for Director of Special Services:

July 1, 1992 through June 30, 1993 \$41,000.00

Each District pays as follows:

Franklin	\$35,295.00	90.5%
Hill	<u>3,705.00</u>	9.5%
	\$41,000.00	

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Hill School District as of and for the year ended June 30, 1992, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District as of June 30, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District as of June 30, 1992, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

October 16, 1992

Plodzik & Sanderson
Professional Association

HILL SCHOOL DISTRICT
PROPOSED BUDGET
1993-94

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1991-92	BUDGET 1992-93	PROPOSED 1993-94	DIFFERENCE CURRENT VS. PROPOSED
1-1100-112-0-00 SALARY TEACHERS	109706.33	113036.41	121312.00	8275.59
1-1100-114-0-00 SALARY AIDES	13793.76	14217.84	14642.00	424.16
1-1100-122-0-00 SUBSTITUTE TEACHERS	1350.00	1350.00	1350.00	0.00
1-1100-211-0-00 HEALTH INSURANCE	11770.56	12261.03	16029.00	3767.97
1-1100-212-0-00 DENTAL INSURANCE	1977.13	1820.72	1657.00	-163.72
1-1100-213-0-00 LIFE INSURANCE	115.00	115.00	239.00	124.00
1-1100-214-0-00 WORKERS COMP.	561.83	578.71	1014.00	435.29
1-1100-222-0-00 TEACHER RETIREMENT	1588.82	2633.73	2414.00	-219.73
1-1100-226-0-00 ACCRUED LIAB. RETIREMENT	33.84	33.84	34.00	0.16
1-1100-230-0-00 F.I.C.A.	9551.03	9838.22	10342.00	503.78
1-1100-260-0-00 UNEMPLOY. COMPENSATION	210.00	210.00	171.00	-39.00
1-1100-390-0-00 MISC. PURCHASED SERVICES	50.00	50.00	50.00	0.00
1-1100-561-2-00 TUITION MIDDLE	91950.00	113338.17	76777.00	-36561.17
1-1100-561-3-00 TUITION HIGH	208748.00	172764.34	209136.00	36371.66
1-1100-610-0-02 SUPPLIES ART	400.00	400.00	401.00	1.00
1-1100-610-0-05 SUPPLIES ENGLISH	330.00	390.00	185.00	-205.00
1-1100-610-0-08 SUPPLIES PHYSICAL EDUCATION	343.00	343.00	343.00	0.00
1-1100-610-0-11 SUPPLIES MATH	375.00	375.00	597.00	132.00
1-1100-610-0-12 SUPPLIES MUSIC	300.00	300.00	380.00	80.00
1-1100-610-0-13 SUPPLIES SCIENCE	380.00	380.00	337.00	-43.00
1-1100-610-0-15 SUPPLIES SOCIAL STUDIES	214.00	214.00	285.00	71.00
1-1100-610-0-18 SUPPLIES GENERAL EDUCATION	2782.00	2782.00	3053.00	251.00
1-1100-610-0-23 SUPPLIES READING	883.00	883.00	831.00	-52.00
1-1100-630-0-05 BOOKS ENGLISH	375.00	375.00	594.00	219.00
1-1100-630-0-11 BOOKS MATH	470.00	470.00	5099.00	4629.00
1-1100-630-0-13 BOOKS SCIENCE	214.00	214.00	277.00	63.00
1-1100-630-0-15 BOOKS SOCIAL STUDIES	294.00	294.00	312.00	18.00
1-1100-630-0-23 BOOKS READING	669.00	669.00	804.00	135.00
1-1100-741-0-18 ADDTL EQUIP - GENERAL ED	0.00	0.00	1.00	1.00
1-1100-751-0-18 ADDT'L FURNITURE	0.00	0.00	1.00	1.00
TOTALS- FUNCTION 1100 :	459495.30	450337.01	468557.00	18219.99
1-1200-111-0-00 SALARY SPED ADMINISTRATION	3840.53	4032.00	0.00	-4032.00
1-1200-132-0-00 SALARY SPED TUTOR	8949.88	9117.72	9386.00	268.28
1-1200-230-0-00 FICA	0.00	0.00	718.00	718.00
1-1200-260-0-00 UNEMPLOYMENT	0.00	0.00	28.00	28.00
1-1200-390-0-00 PURCHASED SERVICES	691.30	725.86	726.00	0.14
1-1200-569-0-00 TUITIONS SPECIAL ED	24290.00	56200.00	56200.00	0.00
1-1200-610-0-00 SUPPLIES SPECIAL ED	200.00	200.00	200.00	0.00
TOTALS- FUNCTION 1200 :	37871.71	70275.58	67258.00	-3017.58
1-1410-112-0-00 SALARY CO-CURRICULAR	400.00	500.00	500.00	0.00
1-1410-230-0-00 FICA	0.00	0.00	38.00	38.00
1-1410-330-0-00 PUPIL SERVICES CO-CURRICULAR	200.00	1000.00	1000.00	0.00
TOTALS- FUNCTION 1410 :	600.00	1500.00	1538.00	38.00

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1991-92	BUDGET 1992-93	PROPOSED 1993-94	DIFFERENCE CURRENT VS. PROPOSED
1-2112-111-0-00 TRUANT OFFICER	15.00	15.00	15.00	0.00
TOTALS- FUNCTION 2112 :	15.00	15.00	15.00	0.00
1-2122-112-0-00 SALARY GUIDANCE	4233.30	4360.30	4492.00	131.70
1-2122-370-0-00 STATISICAL GUIDANCE	325.00	100.00	100.00	0.00
1-2122-610-0-00 SUPPLIES GUIDANCE	955.00	700.00	350.00	-350.00
TOTALS- FUNCTION 2122 :	5513.30	5160.30	4942.00	-218.30
1-2134-113-0-00 SALARY NURSING	2313.38	2382.78	2457.00	74.22
1-2134-610-0-00 SUPPLIES NURSING	214.00	214.00	202.00	-12.00
TOTALS- FUNCTION 2134 :	2527.38	2596.78	2659.00	62.22
1-2139-330-0-00 PUPIL SERVICES PHYS THERAPY	760.00	0.00	760.00	760.00
TOTALS- FUNCTION 2139 :	760.00	0.00	760.00	760.00
1-2140-330-0-00 PUPIL SERVICES PSYCHOLOGICAL	600.00	600.00	600.00	0.00
TOTALS- FUNCTION 2140 :	600.00	600.00	600.00	0.00
1-2152-330-0-00 PUPIL SERVICES SPEECH	6270.00	4600.00	8000.00	3400.00
TOTALS- FUNCTION 2152 :	6270.00	4600.00	8000.00	3400.00
1-2160-330-0-00 PUPIL SERVICE OCCUPATION THER.	1114.00	4000.00	4000.00	0.00
TOTALS- FUNCTION 2160 :	1114.00	4000.00	4000.00	0.00
1-2190-330-0-00 PUPIL SERVICES ASSEMBLY PROG.	500.00	500.00	500.00	0.00
TOTALS- FUNCTION 2190 :	500.00	500.00	500.00	0.00
1-2213-270-0-00 TUITION STAFF TRAINING	445.00	800.00	1720.00	920.00
1-2213-580-0-00 TRAVEL STAFF TRAINING	80.00	80.00	80.00	0.00
TOTALS- FUNCTION 2213 :	525.00	880.00	1800.00	920.00
1-2222-610-0-00 SUPPLIES LIBRARY	219.00	219.00	211.00	-8.00
1-2222-615-0-00 SOFTWARE LIBRARY	600.00	600.00	523.00	-77.00
1-2222-630-0-00 BOOKS LIBRARY	500.00	500.00	521.00	21.00
1-2222-640-0-00 PERIODICALS LIBRARY	190.00	190.00	163.00	-27.00
TOTALS- FUNCTION 2222 :	1509.00	1509.00	1418.00	-91.00

HILL SCHOOL DISTRICT
PROPOSED BUDGET
1993-94

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1991-92	BUDGET 1992-93	PROPOSED 1993-94	DIFFERENCE CURRENT VS. PROPOSED
1-2223-330-0-00 PUPIL SERVICES AUDIO VISUAL	160.00	160.00	175.00	15.00
1-2223-453-0-00 FILM RENTAL AUDIO VISUAL	85.00	85.00	85.00	0.00
1-2223-610-0-00 SUPPLIES AUDIO VISUAL	170.00	170.00	170.00	0.00
1-2223-741-0-00 ADDTL EQUIP - AUDIO VISUAL	0.00	0.00	250.00	250.00
TOTALS- FUNCTION 2223 :	415.00	415.00	680.00	265.00
1-2311-111-0-00 SALARY SCHOOL BOARD	780.00	780.00	875.00	95.00
1-2311-385-0-00 LEGAL SCHOOL BOARD	2600.00	2600.00	2500.00	-100.00
1-2311-387-0-00 AUDIT SCHOOL BOARD	1700.00	1700.00	1700.00	0.00
1-2311-395-0-00 ELECTIONS	35.00	35.00	35.00	0.00
1-2311-522-0-00 LIABILITY INSURANCE	1263.00	1598.00	1598.00	0.00
1-2311-523-0-00 FIDELITY BOND	119.00	119.00	119.00	0.00
1-2311-540-0-00 ADVERTISING	150.00	150.00	150.00	0.00
1-2311-581-0-00 CONFERENCES	100.00	100.00	100.00	0.00
1-2311-810-0-00 DUES & FEES SCHOOL BOARD	1070.16	1177.18	1177.00	-0.18
1-2311-870-0-00 CONTINGENCY	0.00	0.00	100.00	100.00
1-2311-891-0-00 MISCELLANEOUS	10.00	10.00	0.00	-10.00
TOTALS- FUNCTION 2311 :	7827.16	8269.18	8354.00	84.82
1-2313-111-0-00 SALARY TREASURER	300.00	300.00	300.00	0.00
1-2313-532-0-00 POSTAGE TREASURER	140.00	140.00	140.00	0.00
1-2313-610-0-00 SUPPLIES TREASURER	50.00	50.00	50.00	0.00
TOTALS- FUNCTION 2313 :	490.00	490.00	490.00	0.00
1-2320-351-0-00 S.A.U. ASSESSMENT	19816.48	22390.00	26390.00	4000.00
TOTALS- FUNCTION 2320 :	19816.48	22390.00	26390.00	4000.00
1-2410-111-0-00 SALARY PRINCIPAL	5857.61	6092.40	6407.00	314.60
1-2410-115-0-00 SALARY SECRETARY	4013.29	4131.33	4257.50	125.67
1-2410-532-0-00 POSTAGE PRINCIPAL	150.00	150.00	150.00	0.00
1-2410-550-0-00 PRINTING PRINCIPAL	150.00	150.00	150.00	0.00
1-2410-580-0-00 TRAVEL PRINCIPAL	150.00	250.00	250.00	0.00
1-2410-610-0-00 SUPPLIES PRINCIPAL	150.00	150.00	150.00	0.00
1-2410-810-0-00 DUES & FEES PRINCIPAL	225.00	225.00	225.00	0.00
TOTALS- FUNCTION 2410 :	10635.90	11148.73	11589.00	440.27
1-2542-119-0-00 SALARY CUSTODIAL	15808.00	16282.00	16286.00	4.00
1-2542-390-0-00 MISC PURCH SERV OPER OF BUILD	310.00	310.00	310.00	0.00
1-2542-421-0-00 WATER SERVICE	60.00	60.00	90.00	30.00
1-2542-521-0-00 PROPERTY INSURANCE	2445.00	2234.00	2234.00	0.00
1-2542-531-0-00 TELEPHONE SERVICE	1300.00	1300.00	1300.00	0.00
1-2542-580-0-00 TRAVEL	0.00	0.00	366.00	366.00
1-2542-590-0-00 MISC. PURCHASED SERVICES	0.00	0.00	465.00	465.00
1-2542-610-0-00 SUPPLIES OPER OF BUILDING	1000.00	1000.00	1000.00	0.00

HILL SCHOOL DISTRICT
PROPOSED BUDGET
1993-94

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1991-92	BUDGET 1992-93	PROPOSED 1993-94	DIFFERENCE CURRENT VS. PROPOSED
1-2542-652-0-00 ELECTRIC SERVICE	5640.00	5640.00	6510.00	870.00
1-2542-653-0-00 FUEL OIL	3360.00	3360.00	3360.00	0.00
1-2542-741-0-00 ADDITIONAL EQUIPMENT	10.00	10.00	10.00	0.00
1-2542-752-0-00 REPLACEMENT EQUIPMENT	10.00	10.00	10.00	0.00
TOTALS- FUNCTION 2542 :	29943.00	30206.00	31941.00	1735.00
1-2544-440-0-00 REPAIR & MAINT. EQUIPMENT	500.00	500.00	500.00	0.00
TOTALS- FUNCTION 2544 :	500.00	500.00	500.00	0.00
1-2547-440-0-00 REPAIR & MAINT BUILDING	1000.00	1000.00	1000.00	0.00
1-2547-610-0-00 SUPPLIES MAINT OF BUILDINGS	500.00	500.00	500.00	0.00
TOTALS- FUNCTION 2547 :	1500.00	1500.00	1500.00	0.00
1-2552-513-1-00 TRANSPORTATION ELEMENTARY	15416.00	11916.00	12274.00	358.00
1-2552-513-2-00 TRANSPORTATION MIDDLE	4924.80	3574.00	3682.00	108.00
1-2552-513-3-00 TRANSPORTATION HIGH	11491.20	8342.00	8591.00	249.00
TOTALS- FUNCTION 2552 :	32832.00	23832.00	24547.00	715.00
1-2553-513-1-00 SPECIAL TRANSPORTATION ELEM	4500.00	5000.00	0.00	-5000.00
TOTALS- FUNCTION 2553 :	4500.00	5000.00	0.00	-5000.00
1-2554-513-0-00 FIELD TRIPS - CONTRACTED	500.00	700.00	700.00	0.00
TOTALS- FUNCTION 2554 :	500.00	700.00	700.00	0.00
1-2900-211-0-00 HEALTH INSURANCE	1704.17	2045.00	2449.00	404.00
1-2900-212-0-00 DENTAL INSURANCE	259.44	205.00	215.00	10.00
1-2900-213-0-00 LIFE INSURANCE	34.20	34.20	35.00	0.80
1-2900-214-0-00 WORKERS COMP	880.50	1111.00	977.00	-134.00
1-2900-222-0-00 TEACHERS RETIREMENT	237.09	142.12	127.00	-15.12
1-2900-230-0-00 F.I.C.A.	3144.25	3352.66	2683.00	-679.66
1-2900-260-0-00 UNEMPLOYMENT	115.00	115.00	56.00	-60.00
TOTALS- FUNCTION 2900 :	6375.66	7015.98	6542.00	-473.98
1-5100-830-0-00 PRINCIPAL DEBT SERVICE	15000.00	15000.00	15000.00	0.00
1-5100-840-0-00 INTEREST DEBT SERVICE	5140.00	4420.00	2929.00	-1491.00
TOTALS- FUNCTION 5100 :	20140.00	19420.00	17929.00	-1491.00
1-5250-880-0-00 TRANSFER CAPITAL RESERVE	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 5250 :	0.00	0.00	0.00	0.00
TOTALS- FUND 1 GENERAL FUND - HILL:	652835.89	672860.56	693209.00	20348.44

HILL SCHOOL DISTRICT
PROPOSED BUDGET
1993-94

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1991-92	BUDGET 1992-93	PROPOSED 1993-94	DIFFERENCE CURRENT VS. PROPOSED
4-2561-118-0-00 SALARY - DIRECTOR	0.00	0.00	8497.00	8497.00
TOTALS- FUNCTION 2561 :	0.00	0.00	8497.00	8497.00
4-2562-118-0-00 SALARY FOOD SERVICE	13287.00	14301.30	6232.00	-8069.30
4-2562-213-0-00 LIFE INSURANCE	0.00	0.00	69.00	69.00
4-2562-214-0-00 WORKERS' COMP FOOD SERVICE	0.00	0.00	826.00	826.00
4-2562-230-0-00 F.I.C.A. FOOD SERVICE	1016.46	1094.00	1127.00	33.00
4-2562-240-0-00 WORKERS' COMP FOOD SERVICE	607.22	802.30	0.00	-302.30
4-2562-390-0-00 PURCHASED SERV. FOOD SERVICE	300.00	300.00	300.00	0.00
4-2562-580-0-00 TRAVEL FOOD SERVICE	250.00	250.00	420.00	170.00
4-2562-610-0-00 SUPPLIES FOOD SERVICE	3500.00	3500.00	3500.00	0.00
4-2562-620-0-00 FOOD	14000.00	14000.00	14000.00	0.00
4-2562-651-0-00 GAS FOOD SERVICE	400.00	400.00	400.00	0.00
4-2562-891-0-00 MISCELLANEOUS FOOD SERVICE	100.00	100.00	0.00	-100.00
TOTALS- FUNCTION 2562 :	33460.68	34747.60	26874.00	-7873.60
4-2569-434-0-00 LAUNDRY SERVICE	0.00	0.00	100.00	100.00
TOTALS- FUNCTION 2569 :	0.00	0.00	100.00	100.00
TOTALS- FUND 4 SCHOOL LUNCH FUND - HILL:	33460.68	34747.60	35471.00	723.40
GRAND TOTALS:	686296.57	707608.16	728680.00	21071.84

HILL SCHOOL DISTRICT - REVENUE

<u>FUND 1 - GENERAL</u>	<u>ACTUAL - 91-92</u>	<u>ESTIMATED - 92-93</u>	<u>PROPOSED 93-94</u>	<u>DIFFERENCE</u>
Unreserved Fund Bal.	21,602.77	15,000.00	15,000.00	0
Foundation Aid	40,100.07	46,660.82	42,804.00	-3,857
Building Aid	5,339.11	5,339.11	5,339.00	
Catastrophic Aid	7,864.00	7,763.05	10,761.00	2,998
Town of Hill	5,150.00	5,150.00	5,309.00	159
Insurance Refund	2,262.00	1,000.00	2,200.00	1,200
Interest Income	629.00	0.00	300.00	300
TOTAL REVENUE - GENERAL	82,946.95	80,912.98	81,713.00	800.02
DISTRICT ASSESSMENT	569,888.94	591,947.58	611,496.00	19,548.42
TOTAL APPROPRIATION	652,835.89	672,860.56	693,209.00	20,348.44
<u>FUND 4 - FOOD SERVICE</u>				
Daily Sales	13,360.00	14,000.00	14,300.00	300
School Lunch - State	839.00	700.00	700.00	0
School Lunch - Federal	5,746.00	6,000.00	6,000.00	0
TOTAL REVENUE LUNCH	19,945.00	20,700.00	21,000.00	300
DISTRICT ASSESSMENT	13,515.68	14,047.60	14,471.00	423
TOTAL APPROPRIATIONS	33,460.68	34,747.60	35,471.00	723
TOTAL REVENUE	102,891.95	101,612.98	102,713.00	1,100.02
DISTRICT ASSESSMENT	583,404.62	605,995.18	625,967.00	19,971.82
TOTAL APPROPRIATION	686,296.57	707,608.16	728,680.00	21,071.84
				2.98%

SECTION I		*APPROVED	SCHOOL BOARD'S	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET	BUDGET	RECOMMENDED	NOT RECOMMENDED
FUNCTION		CURRENT YEAR	ENSUING FISCAL YEAR	ENSUING FISCAL YEAR	ENSUING FISCAL YEAR
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	450,337.01	468,557.00	464,304.00	4253.00
1200	Special Program	70,275.58	67,258.00	67,258.00	
1300	Vocational Programs				
1400	Other Instructional Programs	1,500.00	1,538.00	1,538.00	
1600	Adult/Continuing Education				
WARRANT ARTICLE #7			31,420.00		31,420.00
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work	15.00	15.00	15.00	
2120	Guidance	5,160.30	4,942.00	4,942.00	
2130	Health	2,596.78	3,419.00	3,419.00	
2140	Psychological	600.00	600.00	600.00	
2150	Speech Path. & Audiology	8,600.00	12,000.00	12,000.00	
2190	Other Pupil Services	500.00	500.00	500.00	
WARRANT ARTICLE #8			18,435.00	18,435.00	
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	880.00	1,800.00	1,800.00	
2220	Educational Media	1,924.00	2,098.00	2,098.00	
2240	Other Inst. Staff Services				
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency	8,759.18	8,844.00	8,844.00	
2310	All Other Objects				
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	22,390.00	26,390.00	26,390.00	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	11,148.73	11,589.00	11,589.00	
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal				
2540	Operation & Maintenance of Plant	32,206.00	33,941.00	33,941.00	
2550	Pupil Transportation	29,532.00	25,247.00	25,247.00	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services				
2900	Other Support Services	7,015.98	6,542.00	6,542.00	
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.				
5000	OTHER OUTLAYS				
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal	15,000.00	15,000.00	15,000.00	
5100 840	Interest	4,420.00	2,929.00	2,929.00	
5200	Fund Transfers				
5220	To Federal Projects Fund				
5240	To Food Service Fund	34,747.60	35,471.00	35,471.00	
5250	To Capital Reserve Fund				
5255	To Expendable Trust Fund				
1122	Deficit Appropriation				
—	Supplemental Appropriation		778,535.00		
TOTAL APPROPRIATIONS		707,608.16	728,600.00	748,862.00	35,673.00

ESTIMATED REVENUES

SECTION II		*REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S BUDGET ENSUING FISCAL YEAR	BUDGET COMMITTEE BUDGET ENSUING FISCAL YEAR
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES				
770	Unreserved Fund Balance	14,853.17	15,000.00	15,000.00
3000	Revenue from State Sources	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid	46,660.82	42,804.00	42,804.00
3120				
3130				
3140				
3210	School Building Aid	5,339.11	5,339.00	5,339.00
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid	10,761.25	10,761.00	10,761.00
3250	Adult Education			
3270	Child Nutrition	700.00	700.00	700.00
	Other (Identify)			
4000	Revenue From Federal Source	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	ECIA - I & II			
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program	6,000.00	6,000.00	6,000.00
4470	Handicapped Program			
	Other (Identify)			
5000	Other Sources	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes			
5230	Trans. From Cap. Projects Fund			
5250	Trans. From Cap. Reserve Fund			
5255	Trans. From Expendable Trust Fund			
1000	Local Rev. other than Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments / Insurance Refund	1,000.00	2,500.00	2,500.00
1700	Pupil Activities Lunch Sales	14,000.00	14,300.00	14,300.00
	Other (Identify) Town Share Custodian	5,150.00	5,309.00	5,309.00
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
	TOTAL SCHOOL REVENUES & CREDITS	104,464.35	102,713.00	102,713.00
			675,822.00	
	TOTAL APPROPRIATIONS LESS TOTAL REVENUES AND CREDITS	604,143.81	625,967.00	640,149.00

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

BUDGET OF THE SCHOOL DISTRICT OF _____ HILL _____, N.H.

BUDGET COMMITTEE

DATE

February 17, 1993

George W. Wilson, Jr.

John Hayward

Shelli Kerkman

Linda Desjardins

W. A. Leonard

Kam L. Baker

James D. Smith

James D. Smith

James D. Smith

James D. Smith

Chaire A. Allaire (Please sign in Ink)

HILL TUITION STUDENT LIST
1993-94 SCHOOL YEAR

GRADE 7 - 7 STUDENTS

BOGANNAN, ELIZABETH
BOGANNAN, MARK
CORNEAU, CARRIE
PERRON, SHAWN
SANDERSON, LAUREN
STUART, CHRISTOPHER
WILDERMAN, SARAH

GRADE 8 - 14 STUDENTS

BLANCHARD, LEANDER
DUHAMEL, ANGELA
ETHIER, JUSTIN
FREDETTE, BEN
HACKETT-WHEELER, ERIC
JEANSON, SHAWN
LITTLEFIELD, TIMOTHY
LYLYK, PAUL
ROSEN, ANDREW
PESCINSKI, MELODY
STEINHAGEN, WILLIAM
TAYLOR, JESSE
THOMSON, STEPHEN
WEESE, JENNIFER

GRADE 9 - 13 STUDENTS

AHLMAN, SHELLEY
BARKER, JOHN
BRUNO, JODI
BUDRO, SHAWN
CARLSON, BREE
CARLSON, IVY
COLE, JESSICA
COUSENS, ANDREA
IRVING, MANDY
JONES, ERIC
RICHARDSON, EBONY
RICHARDSON, ROGER
WALLACE, THOMAS

GRADE 10 - 12 STUDENTS

ANDREWS, JENNIFER
BARKER, ERIN
CURRY, MELLISA
GUYOTTE, MATTHEW
HARVEY, KATHERINE
HOLMES, ERIKA
KULACZ, ANGELA
LITTLEFIELD, KARMA
MALOOF, DAVID
ROBINSON, SARAH
WATSON, AMANDA
WILSON, CHRIS

GRADE 11 - 11 STUDENTS

COLE, TABITHA
COUSENS, ERIC
CURRY, ERIC
HANEY, LISA
HOLMES, ETHAN
JONES, BEN
KANE, DEVIN
RUSSELL, JENNIFER
THINNES-WHITMAN, TRINITY
WEESE, DONALD
WILDERMANN, NOAH

GRADE 12 - 11 STUDENTS

ANDERSON, KEITH
CALLEY, LORI
CURTIS, LORI
DUKETTE, SHANNON
EARLE, KAREN
GUYOTTE, ROBERT
IRVING, MITZIE
JONES, JUSTIN
LYLYK, GREG
STANLEY, HEATHER
WILSON, VICKY

